

BUGETUL LOCAL pe anul 2021
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	10,674,413.00	0.00	1,216,500.00	3,139,205.00	3,234,605.00	3,084,103.00	5,767,500.00	5,811,500.00	5,856,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	3,412,452.00	0.00	566,000.00	891,051.00	1,045,451.00	909,950.00	3,584,500.00	3,763,500.00	3,913,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,355,452.00	0.00	1,199,000.00	1,717,051.00	1,812,451.00	1,626,950.00	5,690,500.00	5,734,500.00	5,779,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,177,952.00	0.00	1,192,500.00	1,650,051.00	1,755,451.00	1,579,950.00	5,500,500.00	5,524,500.00	5,564,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,076,452.00	0.00	481,000.00	510,051.00	575,451.00	509,950.00	1,993,000.00	2,000,000.00	2,003,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,978,000.00	0.00	475,500.00	500,500.00	504,000.00	498,000.00	1,883,000.00	1,880,000.00	1,873,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	500.00	500.00	5,000.00	0.00	7,000.00	8,000.00	9,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	500.00	500.00	5,000.00	0.00	7,000.00	8,000.00	9,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,972,000.00	0.00	475,000.00	500,000.00	499,000.00	498,000.00	1,876,000.00	1,872,000.00	1,864,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,785,000.00	0.00	475,000.00	437,000.00	437,000.00	436,000.00	1,785,000.00	1,785,000.00	1,785,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	0.00	0.00	63,000.00	62,000.00	62,000.00	91,000.00	87,000.00	79,000.00
17	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
18	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
19	Alte impozite pe venit, profit si castiguri din capital	05.02.50	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	934,500.00	0.00	55,000.00	260,500.00	339,500.00	279,500.00	1,135,000.00	1,211,000.00	1,292,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	934,500.00	0.00	55,000.00	260,500.00	339,500.00	279,500.00	1,135,000.00	1,211,000.00	1,292,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	569,500.00	0.00	10,000.00	170,500.00	209,500.00	179,500.00	650,000.00	666,000.00	682,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	61,000.00	0.00	5,000.00	21,000.00	20,000.00	15,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	508,500.00	0.00	5,000.00	149,500.00	189,500.00	164,500.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	365,000.00	0.00	45,000.00	90,000.00	130,000.00	100,000.00	485,000.00	545,000.00	610,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	125,000.00	0.00	15,000.00	40,000.00	50,000.00	20,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	210,000.00	0.00	25,000.00	45,000.00	70,000.00	70,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,157,000.00	0.00	654,000.00	877,000.00	838,000.00	788,000.00	2,357,500.00	2,293,500.00	2,244,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,943,000.00	0.00	633,000.00	826,000.00	767,000.00	717,000.00	2,106,000.00	1,971,000.00	1,866,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,334,000.00	0.00	245,000.00	408,000.00	349,000.00	332,000.00	1,594,000.00	1,600,000.00	1,606,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,599,000.00	0.00	385,000.00	415,000.00	415,000.00	384,000.00	502,000.00	361,000.00	250,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	214,000.00	0.00	21,000.00	51,000.00	71,000.00	71,000.00	251,500.00	322,500.00	378,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	210,000.00	0.00	20,000.00	50,000.00	70,000.00	70,000.00	250,000.00	320,000.00	375,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	120,000.00	0.00	10,000.00	30,000.00	40,000.00	40,000.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	90,000.00	0.00	10,000.00	20,000.00	30,000.00	30,000.00			
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	500.00	500.00	500.00	500.00	1,000.00	2,000.00	2,500.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
53	Alte impozite si taxe	18.02.50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	177,500.00	0.00	6,500.00	67,000.00	57,000.00	47,000.00	190,000.00	210,000.00	215,000.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
59	Venituri din concesiuni si inchirieri	30.02.05	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	156,500.00	0.00	5,000.00	60,500.00	50,500.00	40,500.00	165,000.00	180,000.00	180,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,500.00	6,000.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,500.00	6,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,500.00	3,000.00
96	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,500.00	3,000.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-853,052.00	0.00	0.00	-309,351.00	-309,351.00	-234,350.00	0.00	0.00	0.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
134	IV. SUBVENTII (cod 00.18)	00.17	4,318,961.00	0.00	17,500.00	1,422,154.00	1,422,154.00	1,457,153.00	77,000.00	77,000.00	77,000.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,318,961.00	0.00	17,500.00	1,422,154.00	1,422,154.00	1,457,153.00	77,000.00	77,000.00	77,000.00
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	4,218,961.00	0.00	17,500.00	1,382,154.00	1,392,154.00	1,427,153.00	77,000.00	77,000.00	77,000.00
142	Planuri si regulamente de urbanism	42.02.05	170,000.00	0.00	0.00	50,000.00	60,000.00	60,000.00	0.00	0.00	0.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	11,000.00	0.00	1,000.00	0.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00	66,000.00	66,000.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,971,961.00	0.00	0.00	1,315,654.00	1,315,654.00	1,340,653.00	0.00	0.00	0.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
217	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	11,708,004.00	0.00	2,250,091.00	3,139,205.00	3,234,605.00	3,084,103.00	5,767,500.00	5,811,500.00	5,856,000.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,679,400.00	0.00	1,216,500.00	1,464,200.00	1,549,600.00	1,449,100.00	5,767,500.00	5,811,500.00	5,856,000.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,917,000.00	0.00	405,000.00	429,600.00	541,450.00	540,950.00	1,974,000.00	1,981,000.00	1,988,500.00
343	Cheltuieli salariale in bani	10.01	1,871,500.00	0.00	395,500.00	418,500.00	529,000.00	528,500.00			
344	Salarii de baza	10.01.01	1,629,500.00	0.00	351,000.00	360,000.00	459,500.00	459,000.00			
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	127,000.00	0.00	25,000.00	34,000.00	34,000.00	34,000.00			
346	Îndemnizații de hrană	10.01.17	115,000.00	0.00	19,500.00	24,500.00	35,500.00	35,500.00			
347	Contributii (cod 10.03.01 la 10.03.06)	10.03	45,500.00	0.00	9,500.00	11,100.00	12,450.00	12,450.00			
348	Contributia asiguratorie pentru munca	10.03.07	45,500.00	0.00	9,500.00	11,100.00	12,450.00	12,450.00			
349	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,069,500.00	0.00	348,500.00	648,700.00	608,150.00	464,150.00	1,987,500.00	2,024,500.00	2,061,500.00
350	Bunuri si servicii	20.01	1,039,000.00	0.00	211,500.00	283,700.00	325,150.00	218,650.00			
351	Furnituri de birou	20.01.01	25,000.00	0.00	5,000.00	6,500.00	6,500.00	7,000.00			
352	Materiale pentru curatenie	20.01.02	20,500.00	0.00	5,000.00	5,000.00	6,000.00	4,500.00			
353	Incalzit, iluminat si forta motrica	20.01.03	270,000.00	0.00	50,000.00	60,000.00	105,000.00	55,000.00			
354	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00			
355	Piese de schimb	20.01.06	90,000.00	0.00	10,000.00	30,000.00	30,000.00	20,000.00			
356	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00			
357	Posta, telecomunicatii, radio, tv, internet	20.01.08	131,500.00	0.00	33,500.00	33,500.00	32,500.00	32,000.00			
358	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	407,000.00	0.00	83,000.00	123,700.00	125,150.00	75,150.00			
359	Reparatii curente	20.02	510,000.00	0.00	35,000.00	175,000.00	152,500.00	147,500.00			
360	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	43,000.00	0.00	11,000.00	20,500.00	6,000.00	5,500.00			
361	Materiale sanitare	20.04.02	17,500.00	0.00	2,000.00	12,500.00	1,500.00	1,500.00			
362	Dezinfectanti	20.04.04	25,500.00	0.00	9,000.00	8,000.00	4,500.00	4,000.00			
363	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	98,000.00	0.00	31,000.00	22,500.00	22,500.00	22,000.00			
364	Alte obiecte de inventar	20.05.30	98,000.00	0.00	31,000.00	22,500.00	22,500.00	22,000.00			
365	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	2,000.00	4,000.00	4,000.00	4,000.00			
366	Deplasari interne, detașări, transferari	20.06.01	14,000.00	0.00	2,000.00	4,000.00	4,000.00	4,000.00			
367	Consultanta si expertiza	20.12	45,000.00	0.00	0.00	30,000.00	15,000.00	0.00			
368	Pregatire profesionala	20.13	25,000.00	0.00	3,500.00	7,500.00	7,500.00	6,500.00			
369	Protectia muncii	20.14	11,500.00	0.00	500.00	10,500.00	500.00	0.00			
370	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	284,000.00	0.00	54,000.00	95,000.00	75,000.00	60,000.00			
371	Alte cheltuieli cu bunuri si servicii	20.30.30	284,000.00	0.00	54,000.00	95,000.00	75,000.00	60,000.00			
372	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	150,000.00	100,000.00	135,000.00	150,000.00	535,000.00	535,000.00	535,000.00
373	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	150,000.00	100,000.00	135,000.00	150,000.00			
374	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
375	Transferuri acordate in baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
376	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,122,000.00	0.00	295,000.00	268,000.00	265,000.00	294,000.00	1,235,000.00	1,235,000.00	1,235,000.00
377	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,122,000.00	0.00	295,000.00	268,000.00	265,000.00	294,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
378	Ajutoare sociale in numerar	57.02.01	1,107,000.00	0.00	293,000.00	260,000.00	260,000.00	294,000.00			
379	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	2,000.00	8,000.00	5,000.00	0.00			
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00	36,000.00	36,000.00	36,000.00
381	Burse	59.01	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00			
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
384	Active fixe	71.01	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00			
385	Constructii	71.01.01	5,608,604.00	0.00	883,591.00	1,585,005.00	1,595,005.00	1,545,003.00			
386	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	150,000.00	0.00	0.00	0.00			
387	Alte active fixe	71.01.30	270,000.00	0.00	0.00	90,000.00	90,000.00	90,000.00			
389	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,720,000.00	0.00	905,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
390	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,720,000.00	0.00	905,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
391	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
392	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,395,000.00	0.00	325,000.00	344,000.00	363,000.00	363,000.00	1,400,000.00	1,405,000.00	1,410,000.00
393	Cheltuieli salariale in bani	10.01	1,364,000.00	0.00	318,000.00	336,000.00	355,000.00	355,000.00			
394	Salarii de baza	10.01.01	1,167,000.00	0.00	278,000.00	285,000.00	302,000.00	302,000.00			
395	Indemnizatii platite unor persoane din afara unitatii	10.01.12	127,000.00	0.00	25,000.00	34,000.00	34,000.00	34,000.00			
396	Îndemnizații de hrană	10.01.17	70,000.00	0.00	15,000.00	17,000.00	19,000.00	19,000.00			
397	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
398	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
399	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	875,000.00	0.00	130,000.00	265,000.00	280,000.00	200,000.00	880,000.00	885,000.00	890,000.00
400	Bunuri si servicii	20.01	422,500.00	0.00	80,000.00	97,500.00	147,500.00	97,500.00			
401	Furnituri de birou	20.01.01	17,500.00	0.00	2,500.00	5,000.00	5,000.00	5,000.00			
402	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
403	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
404	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00			
405	Piese de schimb	20.01.06	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
406	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
407	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
408	Reparatii curente	20.02	60,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00			
409	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
410	Materiale sanitare	20.04.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
411	Dezinfectanti	20.04.04	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
412	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
413	Alte obiecte de inventar	20.05.30	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
414	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
415	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
416	Consultanta si expertiza	20.12	45,000.00	0.00	0.00	30,000.00	15,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
417	Pregatire profesionala	20.13	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
418	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
419	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255,000.00	0.00	45,000.00	75,000.00	75,000.00	60,000.00			
420	Alte cheltuieli cu bunuri si servicii	20.30.30	255,000.00	0.00	45,000.00	75,000.00	75,000.00	60,000.00			
421	CHELTUIELI DE CAPITAL (cod 71+72)	70	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
422	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
423	Active fixe	71.01	450,000.00	0.00	450,000.00	0.00	0.00	0.00			
424	Constructii	71.01.01	300,000.00	0.00	300,000.00	0.00	0.00	0.00			
425	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	150,000.00	0.00	0.00	0.00			
427	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,720,000.00	0.00	905,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
428	Autoritati executive	51.02.01.03	2,720,000.00	0.00	905,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
452	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
457	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
458	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
459	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	20,000.00	17,000.00	17,000.00	17,000.00	71,500.00	72,000.00	72,500.00
460	Cheltuieli salariale in bani	10.01	69,000.00	0.00	19,500.00	16,500.00	16,500.00	16,500.00			
461	Salarii de baza	10.01.01	64,500.00	0.00	18,000.00	15,500.00	15,500.00	15,500.00			
462	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
463	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
464	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
465	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	10,000.00	7,500.00	10,000.00	7,500.00	35,500.00	36,000.00	36,500.00
466	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	5,000.00	7,500.00	7,500.00			
467	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
468	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00			
469	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
470	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
474	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
477	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,782,004.00	0.00	780,091.00	1,275,705.00	1,347,105.00	1,379,103.00	2,550,500.00	2,563,500.00	2,577,000.00
478	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,374,504.00	0.00	113,091.00	782,905.00	737,505.00	741,003.00	355,000.00	361,000.00	367,000.00
479	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	312,900.00	0.00	106,500.00	97,900.00	52,500.00	56,000.00	355,000.00	361,000.00	367,000.00
480	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	249,000.00	0.00	73,500.00	72,000.00	47,500.00	56,000.00	291,000.00	297,000.00	303,000.00
481	Bunuri si servicii	20.01	174,500.00	0.00	48,500.00	52,500.00	32,500.00	41,000.00			
482	Furnituri de birou	20.01.01	7,500.00	0.00	2,500.00	1,500.00	1,500.00	2,000.00			
483	Materiale pentru curatenie	20.01.02	10,500.00	0.00	2,500.00	2,500.00	3,500.00	2,000.00			
484	Incalzit, iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00			
485	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00			
486	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,500.00	0.00	3,500.00	3,500.00	2,500.00	2,000.00			
487	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	15,000.00	20,000.00	15,000.00	15,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
488	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	33,000.00	0.00	11,000.00	10,500.00	6,000.00	5,500.00			
489	Materiale sanitare	20.04.02	11,500.00	0.00	2,000.00	6,500.00	1,500.00	1,500.00			
490	Dezinfectanti	20.04.04	21,500.00	0.00	9,000.00	4,000.00	4,500.00	4,000.00			
491	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
492	Alte obiecte de inventar	20.05.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
493	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
494	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
495	Pregatire profesionala	20.13	10,000.00	0.00	3,500.00	2,500.00	2,500.00	1,500.00			
496	Protectia muncii	20.14	1,500.00	0.00	500.00	500.00	500.00	0.00			
497	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	28,000.00	0.00	15,000.00	8,000.00	5,000.00	0.00	28,000.00	28,000.00	28,000.00
498	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	28,000.00	0.00	15,000.00	8,000.00	5,000.00	0.00			
499	Ajutoare sociale in numerar	57.02.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
500	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	2,000.00	8,000.00	5,000.00	0.00			
501	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00	36,000.00	36,000.00	36,000.00
502	Burse	59.01	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00			
503	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
504	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
505	Active fixe	71.01	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00			
506	Constructii	71.01.01	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00			
511	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	292,900.00	0.00	104,500.00	84,900.00	47,500.00	56,000.00	335,000.00	341,000.00	347,000.00
512	Invatamant secundar inferior	65.02.04.01	292,900.00	0.00	104,500.00	84,900.00	47,500.00	56,000.00	335,000.00	341,000.00	347,000.00
523	Alte cheltuieli in domeniul invatamantului	65.02.50	2,081,604.00	0.00	8,591.00	698,005.00	690,005.00	685,003.00	20,000.00	20,000.00	20,000.00
525	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	116,000.00	0.00	20,000.00	65,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
528	Cheltuieli salariale in bani	10.01	64,000.00	0.00	19,500.00	15,000.00	15,000.00	14,500.00			
529	Salarii de baza	10.01.01	59,500.00	0.00	18,000.00	14,000.00	14,000.00	13,500.00			
530	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
531	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
532	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
533	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
534	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
535	Active fixe	71.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
536	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
542	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	116,000.00	0.00	20,000.00	65,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
543	Alte institutii si actiuni sanitare	66.02.50.50	116,000.00	0.00	20,000.00	65,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
545	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	479,500.00	0.00	247,000.00	29,800.00	103,850.00	98,850.00	154,000.00	160,500.00	167,000.00
546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,500.00	0.00	35,000.00	29,800.00	43,850.00	38,850.00	154,000.00	160,500.00	167,000.00
547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,000.00	0.00	20,000.00	15,600.00	20,700.00	20,700.00	78,000.00	79,000.00	80,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
548	Cheltuieli salariale in bani	10.01	74,500.00	0.00	19,500.00	15,000.00	20,000.00	20,000.00			
549	Salarii de baza	10.01.01	69,000.00	0.00	19,000.00	14,000.00	18,000.00	18,000.00			
550	Îndemnizații de hrană	10.01.17	5,500.00	0.00	500.00	1,000.00	2,000.00	2,000.00			
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	500.00	600.00	700.00	700.00			
552	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	500.00	600.00	700.00	700.00			
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,500.00	0.00	15,000.00	14,200.00	23,150.00	18,150.00	76,000.00	81,500.00	87,000.00
554	Bunuri si servicii	20.01	69,000.00	0.00	15,000.00	13,700.00	22,650.00	17,650.00			
555	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
556	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,000.00	0.00	15,000.00	13,700.00	17,650.00	17,650.00			
557	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	500.00	500.00	500.00			
558	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
559	CHELTUIELI DE CAPITAL (cod 71+72)	70	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
560	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
561	Active fixe	71.01	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00			
562	Constructii	71.01.01	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00			
564	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	147,500.00	0.00	35,000.00	29,800.00	43,850.00	38,850.00	154,000.00	160,500.00	167,000.00
565	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	47,000.00	0.00	10,000.00	10,000.00	13,500.00	13,500.00	48,000.00	49,000.00	50,000.00
570	Camine culturale	67.02.03.07	100,500.00	0.00	25,000.00	19,800.00	30,350.00	25,350.00	106,000.00	111,500.00	117,000.00
579	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
581	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,812,000.00	0.00	400,000.00	397,500.00	490,250.00	524,250.00	1,975,500.00	1,976,000.00	1,977,000.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,812,000.00	0.00	400,000.00	397,500.00	490,250.00	524,250.00	1,975,500.00	1,976,000.00	1,977,000.00
583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,000.00	0.00	10,000.00	37,500.00	125,250.00	125,250.00	348,500.00	349,000.00	350,000.00
584	Cheltuieli salariale in bani	10.01	290,500.00	0.00	9,500.00	36,000.00	122,500.00	122,500.00			
585	Salarii de baza	10.01.01	261,000.00	0.00	9,500.00	31,500.00	110,000.00	110,000.00			
586	Îndemnizații de hrană	10.01.17	29,500.00	0.00	0.00	4,500.00	12,500.00	12,500.00			
587	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,500.00	0.00	500.00	1,500.00	2,750.00	2,750.00			
588	Contributia asiguratorie pentru munca	10.03.07	7,500.00	0.00	500.00	1,500.00	2,750.00	2,750.00			
589	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00	420,000.00	420,000.00	420,000.00
590	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
591	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
592	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00	1,207,000.00	1,207,000.00	1,207,000.00
593	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00			
594	Ajutoare sociale in numerar	57.02.01	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00			
597	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,257,000.00	0.00	285,000.00	279,000.00	346,500.00	346,500.00	1,420,000.00	1,420,000.00	1,420,000.00
598	Asistenta sociala in caz de invaliditate	68.02.05.02	1,257,000.00	0.00	285,000.00	279,000.00	346,500.00	346,500.00	1,420,000.00	1,420,000.00	1,420,000.00
600	Ajutoare pentru locuinte	68.02.10	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
603	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	33,000.00	0.00	5,000.00	6,000.00	6,000.00	16,000.00	33,000.00	33,000.00	33,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
604	Ajutor social	68.02.15.01	33,000.00	0.00	5,000.00	6,000.00	6,000.00	16,000.00	33,000.00	33,000.00	33,000.00
606	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	498,000.00	0.00	110,000.00	112,500.00	137,750.00	137,750.00	498,500.00	499,000.00	500,000.00
607	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	498,000.00	0.00	110,000.00	112,500.00	137,750.00	137,750.00	498,500.00	499,000.00	500,000.00
609	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,685,000.00	0.00	460,000.00	450,000.00	417,500.00	357,500.00	460,000.00	475,000.00	490,000.00
610	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,550,000.00	0.00	425,000.00	400,000.00	367,500.00	357,500.00	320,000.00	330,000.00	340,000.00
611	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	465,000.00	0.00	60,000.00	160,000.00	127,500.00	117,500.00	320,000.00	330,000.00	340,000.00
612	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	465,000.00	0.00	60,000.00	160,000.00	127,500.00	117,500.00	320,000.00	330,000.00	340,000.00
613	Bunuri si servicii	20.01	235,000.00	0.00	50,000.00	65,000.00	65,000.00	55,000.00			
614	Incalzit, Iluminat si forta motrica	20.01.03	175,000.00	0.00	40,000.00	45,000.00	45,000.00	45,000.00			
615	Piese de schimb	20.01.06	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
616	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
617	Reparatii curente	20.02	200,000.00	0.00	0.00	75,000.00	62,500.00	62,500.00			
618	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
619	Alte obiecte de inventar	20.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
620	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	0.00	9,000.00	20,000.00	0.00	0.00			
621	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	0.00	9,000.00	20,000.00	0.00	0.00			
622	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
623	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
624	Active fixe	71.01	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00			
625	Constructii	71.01.01	815,000.00	0.00	365,000.00	150,000.00	150,000.00	150,000.00			
626	Alte active fixe	71.01.30	270,000.00	0.00	0.00	90,000.00	90,000.00	90,000.00			
631	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	360,000.00	0.00	10,000.00	120,000.00	120,000.00	110,000.00	65,000.00	70,000.00	75,000.00
632	Alimentare cu apa	70.02.05.01	360,000.00	0.00	10,000.00	120,000.00	120,000.00	110,000.00	65,000.00	70,000.00	75,000.00
634	Iluminat public si electrificari rurale	70.02.06	335,000.00	0.00	125,000.00	70,000.00	70,000.00	70,000.00	255,000.00	260,000.00	265,000.00
636	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	855,000.00	0.00	290,000.00	210,000.00	177,500.00	177,500.00	0.00	0.00	0.00
638	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	135,000.00	0.00	35,000.00	50,000.00	50,000.00	0.00	140,000.00	145,000.00	150,000.00
639	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,000.00	0.00	35,000.00	50,000.00	50,000.00	0.00	140,000.00	145,000.00	150,000.00
640	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
641	Cheltuieli salariale in bani	10.01	9,500.00	0.00	9,500.00	0.00	0.00	0.00			
642	Salarii de baza	10.01.01	8,500.00	0.00	8,500.00	0.00	0.00	0.00			
643	Îndemnizații de hrană	10.01.17	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
644	Contributii (cod 10.03.01 la 10.03.06)	10.03	500.00	0.00	500.00	0.00	0.00	0.00			
645	Contributia asiguratorie pentru munca	10.03.07	500.00	0.00	500.00	0.00	0.00	0.00			
646	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
647	Bunuri si servicii	20.01	108,000.00	0.00	8,000.00	50,000.00	50,000.00	0.00			
648	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	8,000.00	50,000.00	50,000.00	0.00			
649	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
650	Alte obiecte de inventar	20.05.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
653	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
654	Salubritate	74.02.05.01	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
657	Alte servicii în domeniul protecției mediului	74.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
659	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,415,000.00	0.00	75,000.00	780,000.00	800,000.00	760,000.00	370,000.00	375,000.00	380,000.00
682	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,300,000.00	0.00	35,000.00	780,000.00	770,000.00	715,000.00	255,000.00	260,000.00	265,000.00
683	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
684	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
685	Reparatii curente	20.02	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00			
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
687	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
688	Active fixe	71.01	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00			
689	Constructii	71.01.01	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00			
691	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,300,000.00	0.00	35,000.00	780,000.00	770,000.00	715,000.00	255,000.00	260,000.00	265,000.00
692	Drumuri si poduri	84.02.03.01	2,300,000.00	0.00	35,000.00	780,000.00	770,000.00	715,000.00	255,000.00	260,000.00	265,000.00
701	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
702	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
703	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
704	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
705	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
711	Alte actiuni economice	87.02.50	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
718	DEFICIT 99.02.96 + 99.02.97	99.02	-1,033,591.00	0.00	-1,033,591.00	0.00	0.00	0.00	0.00	0.00	0.00
720	Deficitul secțiunii de dezvoltare	99.02.97	-1,033,591.00	0.00	-1,033,591.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,

TOADER MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,679,400.00	0.00	1,216,500.00	1,464,200.00	1,549,600.00	1,449,100.00	5,767,500.00	5,811,500.00	5,856,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,502,400.00	0.00	1,199,000.00	1,407,700.00	1,503,100.00	1,392,600.00	5,690,500.00	5,734,500.00	5,779,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,177,952.00	0.00	1,192,500.00	1,650,051.00	1,755,451.00	1,579,950.00	5,500,500.00	5,524,500.00	5,564,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,076,452.00	0.00	481,000.00	510,051.00	575,451.00	509,950.00	1,993,000.00	2,000,000.00	2,003,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,978,000.00	0.00	475,500.00	500,500.00	504,000.00	498,000.00	1,883,000.00	1,880,000.00	1,873,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	500.00	500.00	5,000.00	0.00	7,000.00	8,000.00	9,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	500.00	500.00	5,000.00	0.00	7,000.00	8,000.00	9,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,972,000.00	0.00	475,000.00	500,000.00	499,000.00	498,000.00	1,876,000.00	1,872,000.00	1,864,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,785,000.00	0.00	475,000.00	437,000.00	437,000.00	436,000.00	1,785,000.00	1,785,000.00	1,785,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	0.00	0.00	63,000.00	62,000.00	62,000.00	91,000.00	87,000.00	79,000.00
16	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
17	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
18	Alte impozite pe venit, profit si castiguri din capital	05.02.50	98,452.00	0.00	5,500.00	9,551.00	71,451.00	11,950.00	110,000.00	120,000.00	130,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	934,500.00	0.00	55,000.00	260,500.00	339,500.00	279,500.00	1,135,000.00	1,211,000.00	1,292,000.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	934,500.00	0.00	55,000.00	260,500.00	339,500.00	279,500.00	1,135,000.00	1,211,000.00	1,292,000.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	569,500.00	0.00	10,000.00	170,500.00	209,500.00	179,500.00	650,000.00	666,000.00	682,000.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	61,000.00	0.00	5,000.00	21,000.00	20,000.00	15,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	508,500.00	0.00	5,000.00	149,500.00	189,500.00	164,500.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	365,000.00	0.00	45,000.00	90,000.00	130,000.00	100,000.00	485,000.00	545,000.00	610,000.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	125,000.00	0.00	15,000.00	40,000.00	50,000.00	20,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	210,000.00	0.00	25,000.00	45,000.00	70,000.00	70,000.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,157,000.00	0.00	654,000.00	877,000.00	838,000.00	788,000.00	2,357,500.00	2,293,500.00	2,244,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,943,000.00	0.00	633,000.00	826,000.00	767,000.00	717,000.00	2,106,000.00	1,971,000.00	1,866,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,334,000.00	0.00	245,000.00	408,000.00	349,000.00	332,000.00	1,594,000.00	1,600,000.00	1,606,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	10,000.00	10,000.00	10,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,599,000.00	0.00	385,000.00	415,000.00	415,000.00	384,000.00	502,000.00	361,000.00	250,000.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	214,000.00	0.00	21,000.00	51,000.00	71,000.00	71,000.00	251,500.00	322,500.00	378,000.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	210,000.00	0.00	20,000.00	50,000.00	70,000.00	70,000.00	250,000.00	320,000.00	375,000.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	120,000.00	0.00	10,000.00	30,000.00	40,000.00	40,000.00			
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	90,000.00	0.00	10,000.00	20,000.00	30,000.00	30,000.00			
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	500.00	500.00	500.00	500.00	1,000.00	2,000.00	2,500.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
50	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
51	Alte impozite si taxe	18.02.50	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	15,000.00	20,000.00	25,000.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-675,552.00	0.00	6,500.00	-242,351.00	-252,351.00	-187,350.00	190,000.00	210,000.00	215,000.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
57	Venituri din concesiuni si inchirieri	30.02.05	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,000.00	0.00	1,500.00	6,500.00	6,500.00	6,500.00	25,000.00	30,000.00	35,000.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-696,552.00	0.00	5,000.00	-248,851.00	-258,851.00	-193,850.00	165,000.00	180,000.00	180,000.00
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,500.00	6,000.00
74	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,500.00	6,000.00
80	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
82	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	151,000.00	0.00	4,000.00	59,000.00	49,000.00	39,000.00	158,000.00	172,000.00	171,000.00
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,500.00	3,000.00
93	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,500.00	3,000.00
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-853,052.00	0.00	0.00	-309,351.00	-309,351.00	-234,350.00	0.00	0.00	0.00
99	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-853,052.00	0.00	0.00	-309,351.00	-309,351.00	-234,350.00	0.00	0.00	0.00
112	IV. SUBVENTII (cod 00.18)	00.17	177,000.00	0.00	17,500.00	56,500.00	46,500.00	56,500.00	77,000.00	77,000.00	77,000.00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	177,000.00	0.00	17,500.00	56,500.00	46,500.00	56,500.00	77,000.00	77,000.00	77,000.00
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	77,000.00	0.00	17,500.00	16,500.00	16,500.00	26,500.00	77,000.00	77,000.00	77,000.00
119	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	11,000.00	0.00	1,000.00	0.00	0.00	10,000.00	11,000.00	11,000.00	11,000.00
123	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	66,000.00	0.00	16,500.00	16,500.00	16,500.00	16,500.00	66,000.00	66,000.00	66,000.00
141	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
149	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	5,679,400.00	0.00	1,216,500.00	1,464,200.00	1,549,600.00	1,449,100.00	5,767,500.00	5,811,500.00	5,856,000.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,679,400.00	0.00	1,216,500.00	1,464,200.00	1,549,600.00	1,449,100.00	5,767,500.00	5,811,500.00	5,856,000.00
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,917,000.00	0.00	405,000.00	429,600.00	541,450.00	540,950.00	1,974,000.00	1,981,000.00	1,988,500.00
159	Cheltuieli salariale in bani	10.01	1,871,500.00	0.00	395,500.00	418,500.00	529,000.00	528,500.00			
160	Salarii de baza	10.01.01	1,629,500.00	0.00	351,000.00	360,000.00	459,500.00	459,000.00			
171	Indemnizatii platite unor persoane din afara unitatii	10.01.12	127,000.00	0.00	25,000.00	34,000.00	34,000.00	34,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
176	Îndemnizații de hrană	10.01.17	115,000.00	0.00	19,500.00	24,500.00	35,500.00	35,500.00			
187	Contribuții (cod 10.03.01 la 10.03.06)	10.03	45,500.00	0.00	9,500.00	11,100.00	12,450.00	12,450.00			
194	Contribuția asiguratorie pentru munca	10.03.07	45,500.00	0.00	9,500.00	11,100.00	12,450.00	12,450.00			
196	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,069,500.00	0.00	348,500.00	648,700.00	608,150.00	464,150.00	1,987,500.00	2,024,500.00	2,061,500.00
197	Bunuri și servicii	20.01	1,039,000.00	0.00	211,500.00	283,700.00	325,150.00	218,650.00			
198	Furnituri de birou	20.01.01	25,000.00	0.00	5,000.00	6,500.00	6,500.00	7,000.00			
199	Materiale pentru curățenie	20.01.02	20,500.00	0.00	5,000.00	5,000.00	6,000.00	4,500.00			
200	Incalzit, iluminat și forță motrică	20.01.03	270,000.00	0.00	50,000.00	60,000.00	105,000.00	55,000.00			
202	Carburanți și lubrifianți	20.01.05	55,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00			
203	Piese de schimb	20.01.06	90,000.00	0.00	10,000.00	30,000.00	30,000.00	20,000.00			
204	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00			
205	Posta, telecomunicații, radio, tv, internet	20.01.08	131,500.00	0.00	33,500.00	33,500.00	32,500.00	32,000.00			
207	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	407,000.00	0.00	83,000.00	123,700.00	125,150.00	75,150.00			
208	Reparații curente	20.02	510,000.00	0.00	35,000.00	175,000.00	152,500.00	147,500.00			
212	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	43,000.00	0.00	11,000.00	20,500.00	6,000.00	5,500.00			
214	Materiale sanitare	20.04.02	17,500.00	0.00	2,000.00	12,500.00	1,500.00	1,500.00			
216	Dezinfectanți	20.04.04	25,500.00	0.00	9,000.00	8,000.00	4,500.00	4,000.00			
217	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	98,000.00	0.00	31,000.00	22,500.00	22,500.00	22,000.00			
220	Alte obiecte de inventar	20.05.30	98,000.00	0.00	31,000.00	22,500.00	22,500.00	22,000.00			
221	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	14,000.00	0.00	2,000.00	4,000.00	4,000.00	4,000.00			
222	Deplasări interne, detașări, transferări	20.06.01	14,000.00	0.00	2,000.00	4,000.00	4,000.00	4,000.00			
227	Consultanță și expertiză	20.12	45,000.00	0.00	0.00	30,000.00	15,000.00	0.00			
228	Pregătire profesională	20.13	25,000.00	0.00	3,500.00	7,500.00	7,500.00	6,500.00			
229	Protecția muncii	20.14	11,500.00	0.00	500.00	10,500.00	500.00	0.00			
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	284,000.00	0.00	54,000.00	95,000.00	75,000.00	60,000.00			
253	Alte cheltuieli cu bunuri și servicii	20.30.30	284,000.00	0.00	54,000.00	95,000.00	75,000.00	60,000.00			
277	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	150,000.00	100,000.00	135,000.00	150,000.00	535,000.00	535,000.00	535,000.00
278	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	150,000.00	100,000.00	135,000.00	150,000.00			
279	Transferuri către instituții publice	51.01.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
297	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
323	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	1,122,000.00	0.00	295,000.00	268,000.00	265,000.00	294,000.00	1,235,000.00	1,235,000.00	1,235,000.00
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,122,000.00	0.00	295,000.00	268,000.00	265,000.00	294,000.00			
326	Ajutoare sociale în numerar	57.02.01	1,107,000.00	0.00	293,000.00	260,000.00	260,000.00	294,000.00			
328	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	2,000.00	8,000.00	5,000.00	0.00			
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00	36,000.00	36,000.00	36,000.00
334	Burse	59.01	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
377	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,395,000.00	0.00	325,000.00	344,000.00	363,000.00	363,000.00	1,400,000.00	1,405,000.00	1,410,000.00
380	Cheltuieli salariale in bani	10.01	1,364,000.00	0.00	318,000.00	336,000.00	355,000.00	355,000.00			
381	Salarii de baza	10.01.01	1,167,000.00	0.00	278,000.00	285,000.00	302,000.00	302,000.00			
392	Indemnizatii platite unor persoane din afara unitatii	10.01.12	127,000.00	0.00	25,000.00	34,000.00	34,000.00	34,000.00			
397	Îndemnizații de hrană	10.01.17	70,000.00	0.00	15,000.00	17,000.00	19,000.00	19,000.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
415	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	7,000.00	8,000.00	8,000.00	8,000.00			
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	875,000.00	0.00	130,000.00	265,000.00	280,000.00	200,000.00	880,000.00	885,000.00	890,000.00
418	Bunuri si servicii	20.01	422,500.00	0.00	80,000.00	97,500.00	147,500.00	97,500.00			
419	Furnituri de birou	20.01.01	17,500.00	0.00	2,500.00	5,000.00	5,000.00	5,000.00			
420	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
421	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	0.00	0.00	0.00	50,000.00	0.00			
423	Carburanti si lubrifianti	20.01.05	55,000.00	0.00	10,000.00	15,000.00	15,000.00	15,000.00			
424	Piese de schimb	20.01.06	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
429	Reparatii curente	20.02	60,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00			
433	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
435	Materiale sanitare	20.04.02	6,000.00	0.00	0.00	6,000.00	0.00	0.00			
437	Dezinfectanti	20.04.04	4,000.00	0.00	0.00	4,000.00	0.00	0.00			
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
441	Alte obiecte de inventar	20.05.30	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
443	Deplasari interne, detașări, transferari	20.06.01	7,500.00	0.00	0.00	2,500.00	2,500.00	2,500.00			
448	Consultanta si expertiza	20.12	45,000.00	0.00	0.00	30,000.00	15,000.00	0.00			
449	Pregatire profesionala	20.13	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00			
450	Protectia muncii	20.14	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255,000.00	0.00	45,000.00	75,000.00	75,000.00	60,000.00			
474	Alte cheltuieli cu bunuri si servicii	20.30.30	255,000.00	0.00	45,000.00	75,000.00	75,000.00	60,000.00			
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
598	Autoritati executive	51.02.01.03	2,270,000.00	0.00	455,000.00	609,000.00	643,000.00	563,000.00	2,280,000.00	2,290,000.00	2,300,000.00
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	20,000.00	17,000.00	17,000.00	17,000.00	71,500.00	72,000.00	72,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1720	Cheltuieli salariale in bani	10.01	69,000.00	0.00	19,500.00	16,500.00	16,500.00	16,500.00			
1721	Salarii de baza	10.01.01	64,500.00	0.00	18,000.00	15,500.00	15,500.00	15,500.00			
1737	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
1748	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
1755	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	10,000.00	7,500.00	10,000.00	7,500.00	35,500.00	36,000.00	36,500.00
1758	Bunuri si servicii	20.01	30,000.00	0.00	10,000.00	5,000.00	7,500.00	7,500.00			
1764	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
1768	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00			
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
1781	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	2,500.00	2,500.00	0.00			
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	106,000.00	0.00	30,000.00	24,500.00	27,000.00	24,500.00	107,000.00	108,000.00	109,000.00
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,338,400.00	0.00	561,500.00	540,700.00	602,100.00	634,100.00	2,550,500.00	2,563,500.00	2,577,000.00
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	312,900.00	0.00	106,500.00	97,900.00	52,500.00	56,000.00	355,000.00	361,000.00	367,000.00
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	312,900.00	0.00	106,500.00	97,900.00	52,500.00	56,000.00	355,000.00	361,000.00	367,000.00
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	249,000.00	0.00	73,500.00	72,000.00	47,500.00	56,000.00	291,000.00	297,000.00	303,000.00
1984	Bunuri si servicii	20.01	174,500.00	0.00	48,500.00	52,500.00	32,500.00	41,000.00			
1985	Furnituri de birou	20.01.01	7,500.00	0.00	2,500.00	1,500.00	1,500.00	2,000.00			
1986	Materiale pentru curatenie	20.01.02	10,500.00	0.00	2,500.00	2,500.00	3,500.00	2,000.00			
1987	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	10,000.00	15,000.00	5,000.00	10,000.00			
1991	Transport	20.01.07	40,000.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00			
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,500.00	0.00	3,500.00	3,500.00	2,500.00	2,000.00			
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65,000.00	0.00	15,000.00	20,000.00	15,000.00	15,000.00			
1999	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	33,000.00	0.00	11,000.00	10,500.00	6,000.00	5,500.00			
2001	Materiale sanitare	20.04.02	11,500.00	0.00	2,000.00	6,500.00	1,500.00	1,500.00			
2003	Dezinfectanti	20.04.04	21,500.00	0.00	9,000.00	4,000.00	4,500.00	4,000.00			
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
2007	Alte obiecte de inventar	20.05.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00			
2008	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
2009	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
2015	Pregatire profesionala	20.13	10,000.00	0.00	3,500.00	2,500.00	2,500.00	1,500.00			
2016	Protectia muncii	20.14	1,500.00	0.00	500.00	500.00	500.00	0.00			
2110	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	28,000.00	0.00	15,000.00	8,000.00	5,000.00	0.00	28,000.00	28,000.00	28,000.00
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	28,000.00	0.00	15,000.00	8,000.00	5,000.00	0.00			
2113	Ajutoare sociale in numerar	57.02.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2115	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	15,000.00	0.00	2,000.00	8,000.00	5,000.00	0.00			
2120	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00	36,000.00	36,000.00	36,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2121	Burse	59.01	35,900.00	0.00	18,000.00	17,900.00	0.00	0.00			
2166	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	292,900.00	0.00	104,500.00	84,900.00	47,500.00	56,000.00	335,000.00	341,000.00	347,000.00
2167	Invatamant secundar inferior	65.02.04.01	292,900.00	0.00	104,500.00	84,900.00	47,500.00	56,000.00	335,000.00	341,000.00	347,000.00
2178	Alte cheltuieli in domeniul invatamantului	65.02.50	20,000.00	0.00	2,000.00	13,000.00	5,000.00	0.00	20,000.00	20,000.00	20,000.00
2180	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
2181	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
2182	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
2183	Cheltuieli salariale in bani	10.01	64,000.00	0.00	19,500.00	15,000.00	15,000.00	14,500.00			
2184	Salarii de baza	10.01.01	59,500.00	0.00	18,000.00	14,000.00	14,000.00	13,500.00			
2200	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
2211	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
2218	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00			
2404	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
2405	Alte institutii si actiuni sanitare	66.02.50.50	66,000.00	0.00	20,000.00	15,500.00	15,500.00	15,000.00	66,000.00	66,000.00	66,000.00
2407	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	147,500.00	0.00	35,000.00	29,800.00	43,850.00	38,850.00	154,000.00	160,500.00	167,000.00
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,500.00	0.00	35,000.00	29,800.00	43,850.00	38,850.00	154,000.00	160,500.00	167,000.00
2409	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	77,000.00	0.00	20,000.00	15,600.00	20,700.00	20,700.00	78,000.00	79,000.00	80,000.00
2410	Cheltuieli salariale in bani	10.01	74,500.00	0.00	19,500.00	15,000.00	20,000.00	20,000.00			
2411	Salarii de baza	10.01.01	69,000.00	0.00	19,000.00	14,000.00	18,000.00	18,000.00			
2427	Îndemnizații de hrană	10.01.17	5,500.00	0.00	500.00	1,000.00	2,000.00	2,000.00			
2438	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,500.00	0.00	500.00	600.00	700.00	700.00			
2445	Contributia asiguratorie pentru munca	10.03.07	2,500.00	0.00	500.00	600.00	700.00	700.00			
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	70,500.00	0.00	15,000.00	14,200.00	23,150.00	18,150.00	76,000.00	81,500.00	87,000.00
2448	Bunuri si servicii	20.01	69,000.00	0.00	15,000.00	13,700.00	22,650.00	17,650.00			
2451	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	0.00	0.00	5,000.00	0.00			
2458	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,000.00	0.00	15,000.00	13,700.00	17,650.00	17,650.00			
2472	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,500.00	0.00	0.00	500.00	500.00	500.00			
2473	Deplasari interne, detașări, transferari	20.06.01	1,500.00	0.00	0.00	500.00	500.00	500.00			
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	147,500.00	0.00	35,000.00	29,800.00	43,850.00	38,850.00	154,000.00	160,500.00	167,000.00
2628	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	47,000.00	0.00	10,000.00	10,000.00	13,500.00	13,500.00	48,000.00	49,000.00	50,000.00
2633	Camine culturale	67.02.03.07	100,500.00	0.00	25,000.00	19,800.00	30,350.00	25,350.00	106,000.00	111,500.00	117,000.00
2644	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,812,000.00	0.00	400,000.00	397,500.00	490,250.00	524,250.00	1,975,500.00	1,976,000.00	1,977,000.00
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,812,000.00	0.00	400,000.00	397,500.00	490,250.00	524,250.00	1,975,500.00	1,976,000.00	1,977,000.00
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	298,000.00	0.00	10,000.00	37,500.00	125,250.00	125,250.00	348,500.00	349,000.00	350,000.00
2647	Cheltuieli salariale in bani	10.01	290,500.00	0.00	9,500.00	36,000.00	122,500.00	122,500.00			
2648	Salarii de baza	10.01.01	261,000.00	0.00	9,500.00	31,500.00	110,000.00	110,000.00			
2664	Îndemnizații de hrană	10.01.17	29,500.00	0.00	0.00	4,500.00	12,500.00	12,500.00			
2675	Contributii (cod 10.03.01 la 10.03.06)	10.03	7,500.00	0.00	500.00	1,500.00	2,750.00	2,750.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2682	Contributia asiguratorie pentru munca	10.03.07	7,500.00	0.00	500.00	1,500.00	2,750.00	2,750.00			
2765	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00	420,000.00	420,000.00	420,000.00
2766	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
2785	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	110,000.00	100,000.00	105,000.00	105,000.00			
2811	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00	1,207,000.00	1,207,000.00	1,207,000.00
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00			
2814	Ajutoare sociale in numerar	57.02.01	1,094,000.00	0.00	280,000.00	260,000.00	260,000.00	294,000.00			
2865	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,257,000.00	0.00	285,000.00	279,000.00	346,500.00	346,500.00	1,420,000.00	1,420,000.00	1,420,000.00
2866	Asistenta sociala in caz de invaliditate	68.02.05.02	1,257,000.00	0.00	285,000.00	279,000.00	346,500.00	346,500.00	1,420,000.00	1,420,000.00	1,420,000.00
2868	Ajutoare pentru locuinte	68.02.10	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	33,000.00	0.00	5,000.00	6,000.00	6,000.00	16,000.00	33,000.00	33,000.00	33,000.00
2872	Ajutor social	68.02.15.01	33,000.00	0.00	5,000.00	6,000.00	6,000.00	16,000.00	33,000.00	33,000.00	33,000.00
2874	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	498,000.00	0.00	110,000.00	112,500.00	137,750.00	137,750.00	498,500.00	499,000.00	500,000.00
2875	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	498,000.00	0.00	110,000.00	112,500.00	137,750.00	137,750.00	498,500.00	499,000.00	500,000.00
2877	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	600,000.00	0.00	95,000.00	210,000.00	177,500.00	117,500.00	460,000.00	475,000.00	490,000.00
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	465,000.00	0.00	60,000.00	160,000.00	127,500.00	117,500.00	320,000.00	330,000.00	340,000.00
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	465,000.00	0.00	60,000.00	160,000.00	127,500.00	117,500.00	320,000.00	330,000.00	340,000.00
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	465,000.00	0.00	60,000.00	160,000.00	127,500.00	117,500.00	320,000.00	330,000.00	340,000.00
2919	Bunuri si servicii	20.01	235,000.00	0.00	50,000.00	65,000.00	65,000.00	55,000.00			
2922	Incalzit, iluminat si forta motrica	20.01.03	175,000.00	0.00	40,000.00	45,000.00	45,000.00	45,000.00			
2925	Piese de schimb	20.01.06	20,000.00	0.00	0.00	10,000.00	10,000.00	0.00			
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2930	Reparatii curente	20.02	200,000.00	0.00	0.00	75,000.00	62,500.00	62,500.00			
2939	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2942	Alte obiecte de inventar	20.05.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2967	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	0.00	9,000.00	20,000.00	0.00	0.00			
2975	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	0.00	9,000.00	20,000.00	0.00	0.00			
3101	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	65,000.00	70,000.00	75,000.00
3102	Alimentare cu apa	70.02.05.01	60,000.00	0.00	10,000.00	20,000.00	20,000.00	10,000.00	65,000.00	70,000.00	75,000.00
3104	Iluminat public si electrificari rurale	70.02.06	250,000.00	0.00	40,000.00	70,000.00	70,000.00	70,000.00	255,000.00	260,000.00	265,000.00
3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	155,000.00	0.00	10,000.00	70,000.00	37,500.00	37,500.00	0.00	0.00	0.00
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	135,000.00	0.00	35,000.00	50,000.00	50,000.00	0.00	140,000.00	145,000.00	150,000.00
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,000.00	0.00	35,000.00	50,000.00	50,000.00	0.00	140,000.00	145,000.00	150,000.00
3110	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3111	Cheltuieli salariale in bani	10.01	9,500.00	0.00	9,500.00	0.00	0.00	0.00			
3112	Salarii de baza	10.01.01	8,500.00	0.00	8,500.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3128	Îndemnizații de hrană	10.01.17	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
3139	Contributii (cod 10.03.01 la 10.03.06)	10.03	500.00	0.00	500.00	0.00	0.00	0.00			
3146	Contributia asiguratorie pentru munca	10.03.07	500.00	0.00	500.00	0.00	0.00	0.00			
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
3149	Bunuri si servicii	20.01	108,000.00	0.00	8,000.00	50,000.00	50,000.00	0.00			
3159	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108,000.00	0.00	8,000.00	50,000.00	50,000.00	0.00			
3169	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
3172	Alte obiecte de inventar	20.05.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00			
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
3330	Salubritate	74.02.05.01	125,000.00	0.00	25,000.00	50,000.00	50,000.00	0.00	130,000.00	135,000.00	140,000.00
3333	Alte servicii în domeniul protecției mediului	74.02.50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
3335	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	365,000.00	0.00	75,000.00	80,000.00	100,000.00	110,000.00	370,000.00	375,000.00	380,000.00
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
4064	Reparatii curente	20.02	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00			
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
4233	Drumuri si poduri	84.02.03.01	250,000.00	0.00	35,000.00	80,000.00	70,000.00	65,000.00	255,000.00	260,000.00	265,000.00
4242	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
4243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
4363	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00
4364	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
4365	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00			
4466	Alte actiuni economice	87.02.50	115,000.00	0.00	40,000.00	0.00	30,000.00	45,000.00	115,000.00	115,000.00	115,000.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,

TOADER MIHAELA

BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	4,995,013.00	0.00	0.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	853,052.00	0.00	0.00	309,351.00	309,351.00	234,350.00	0.00	0.00	0.00
36	IV. SUBVENTII (cod 00.18)	00.17	4,141,961.00	0.00	0.00	1,365,654.00	1,375,654.00	1,400,653.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,141,961.00	0.00	0.00	1,365,654.00	1,375,654.00	1,400,653.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	4,141,961.00	0.00	0.00	1,365,654.00	1,375,654.00	1,400,653.00	0.00	0.00	0.00
44	Planuri si regulamente de urbanism	42.02.05	170,000.00	0.00	0.00	50,000.00	60,000.00	60,000.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,971,961.00	0.00	0.00	1,315,654.00	1,315,654.00	1,340,653.00	0.00	0.00	0.00
207	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00	0.00	0.00	0.00
411	Active fixe	71.01	6,028,604.00	0.00	1,033,591.00	1,675,005.00	1,685,005.00	1,635,003.00			
412	Constructii	71.01.01	5,608,604.00	0.00	883,591.00	1,585,005.00	1,595,005.00	1,545,003.00			
413	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	150,000.00	0.00	0.00	0.00			
416	Alte active fixe	71.01.30	270,000.00	0.00	0.00	90,000.00	90,000.00	90,000.00			
433	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
434	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
638	Active fixe	71.01	450,000.00	0.00	450,000.00	0.00	0.00	0.00			
639	Constructii	71.01.01	300,000.00	0.00	300,000.00	0.00	0.00	0.00			
640	Masini, echipamente si mijloace de transport	71.01.02	150,000.00	0.00	150,000.00	0.00	0.00	0.00			
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
661	Autoritati executive	51.02.01.03	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2041	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,443,604.00	0.00	218,591.00	735,005.00	745,005.00	745,003.00	0.00	0.00	0.00
2042	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
2244	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
2245	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
2246	Active fixe	71.01	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 1						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2247	Constructii	71.01.01	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00			
2283	Alte cheltuieli in domeniul invatamantului	65.02.50	2,061,604.00	0.00	6,591.00	685,005.00	685,005.00	685,003.00	0.00	0.00	0.00
2285	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2487	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2488	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2489	Active fixe	71.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
2490	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00			
2515	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2516	Alte institutii si actiuni sanitare	66.02.50.50	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
2518	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
2720	CHELTUIELI DE CAPITAL (cod 71+72)	70	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
2721	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
2722	Active fixe	71.01	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00			
2723	Constructii	71.01.01	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00			
2759	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	332,000.00	0.00	212,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00
3000	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00
3205	Active fixe	71.01	1,085,000.00	0.00	365,000.00	240,000.00	240,000.00	240,000.00			
3206	Constructii	71.01.01	815,000.00	0.00	365,000.00	150,000.00	150,000.00	150,000.00			
3210	Alte active fixe	71.01.30	270,000.00	0.00	0.00	90,000.00	90,000.00	90,000.00			
3230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	300,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
3231	Alimentare cu apa	70.02.05.01	300,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
3233	Iluminat public si electrificari rurale	70.02.06	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3235	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	700,000.00	0.00	280,000.00	140,000.00	140,000.00	140,000.00	0.00	0.00	0.00
3470	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4369	Active fixe	71.01	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00			
4370	Constructii	71.01.01	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00			
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4392	Drumuri si poduri	84.02.03.01	2,050,000.00	0.00	0.00	700,000.00	700,000.00	650,000.00	0.00	0.00	0.00
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-1,033,591.00	0.00	-1,033,591.00	0.00	0.00	0.00	0.00	0.00	0.00
4638	Deficitul secțiunii de dezvoltare	99.02.97	-1,033,591.00	0.00	-1,033,591.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,

TOADER MIHAELA