

**BUGETUL LOCAL pe anul 2014**  
**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,272,850.00	0.00	2,106,610.00	1,349,900.00	894,340.00	922,000.00	4,133,627.00	4,229,743.00	4,394,809.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	1,887,450.00	0.00	539,610.00	513,500.00	433,340.00	401,000.00	1,981,333.00	2,026,704.00	2,071,128.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,770,450.00	0.00	1,008,610.00	995,500.00	894,340.00	872,000.00	3,927,333.00	4,018,704.00	4,179,128.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,362,340.00	0.00	872,000.00	876,000.00	814,340.00	800,000.00	3,496,470.00	3,577,932.00	3,728,658.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,168,340.00	0.00	313,000.00	322,000.00	281,340.00	252,000.00	1,222,130.00	1,250,043.00	1,277,378.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,088,340.00	0.00	293,000.00	302,000.00	261,340.00	232,000.00	1,137,670.00	1,163,640.00	1,189,075.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	10,558.00	10,800.00	11,038.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	10,558.00	10,800.00	11,038.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,078,340.00	0.00	290,000.00	300,000.00	258,340.00	230,000.00	1,127,112.00	1,152,840.00	1,178,037.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,018,340.00	0.00	275,000.00	285,000.00	243,340.00	215,000.00	1,075,112.00	1,099,840.00	1,124,037.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	52,000.00	53,000.00	54,000.00
16	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
17	Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	05.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
18	Alte impozite pe venit, profit si castiguri din capital	05.02.50	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	253,000.00	0.00	73,000.00	59,000.00	58,000.00	63,000.00	267,106.00	273,248.00	279,260.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	253,000.00	0.00	73,000.00	59,000.00	58,000.00	63,000.00	267,106.00	273,248.00	279,260.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	72,000.00	0.00	21,000.00	17,000.00	17,000.00	17,000.00	76,015.00	77,762.00	79,473.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	34,000.00	0.00	10,000.00	8,000.00	8,000.00	8,000.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	38,000.00	0.00	11,000.00	9,000.00	9,000.00	9,000.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	181,000.00	0.00	52,000.00	42,000.00	41,000.00	46,000.00	191,091.00	195,486.00	199,787.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	62,000.00	0.00	17,000.00	15,000.00	15,000.00	15,000.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	112,000.00	0.00	32,000.00	25,000.00	25,000.00	30,000.00			
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,940,000.00	0.00	486,000.00	495,000.00	475,000.00	484,000.00	2,006,178.00	2,053,561.00	2,170,916.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	1,883,000.00	0.00	469,000.00	482,000.00	461,000.00	471,000.00	1,946,000.00	1,992,000.00	2,108,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,767,000.00	0.00	441,000.00	453,000.00	432,000.00	441,000.00	1,847,000.00	1,891,000.00	2,005,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	106,000.00	0.00	26,000.00	26,000.00	26,000.00	28,000.00	89,000.00	91,000.00	93,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
43	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități (cod 16.02.02+16.02.03+16.02.50)	16.02	57,000.00	0.00	17,000.00	13,000.00	14,000.00	13,000.00	60,178.00	61,561.00	62,916.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	48,000.00	0.00	14,000.00	11,000.00	12,000.00	11,000.00	50,676.00	51,841.00	52,982.00
45	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	33,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00			
46	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	15,000.00	0.00	5,000.00	3,000.00	4,000.00	3,000.00			
47	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,446.00	8,640.00	8,830.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,056.00	1,080.00	1,104.00
49	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
50	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
51	Alte impozite și taxe	18.02.50	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	408,110.00	0.00	136,610.00	119,500.00	80,000.00	72,000.00	430,863.00	440,772.00	450,470.00
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	408,110.00	0.00	136,610.00	119,500.00	80,000.00	72,000.00	430,863.00	440,772.00	450,470.00
66	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
72	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
74	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	2,112.00	2,160.00	2,208.00
76	Alte venituri din taxe administrative, eliberări permise	34.02.50	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	2,112.00	2,160.00	2,208.00
77	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
78	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
79	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
95	Vrs minte din seciunea de funcționare pentru finanțarea seciunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-541,680.00	0.00	-273,080.00	-82,000.00	-68,370.00	-118,230.00	-593,755.00	-607,411.00	-620,773.00
96	Vrs minte din seciunea de funcționare	37.02.04	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
116	IV. SUBVENTII (cod 00.18)	00.17	195,400.00	0.00	94,000.00	51,400.00	0.00	50,000.00	206,294.00	211,039.00	215,681.00
117	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	195,400.00	0.00	94,000.00	51,400.00	0.00	50,000.00	206,294.00	211,039.00	215,681.00
118	Subvenții de la bugetul de stat (cod 00.19+00.20)	42.02	195,400.00	0.00	94,000.00	51,400.00	0.00	50,000.00	206,294.00	211,039.00	215,681.00
119	A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20)	00.19	115,400.00	0.00	64,000.00	51,400.00	0.00	0.00	121,834.00	124,636.00	127,378.00
126	Finanțarea programului de pietruire a drumurilor comunale și alimentare cu apă a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	42.02.09	31,400.00	0.00	20,000.00	11,400.00	0.00	0.00	33,151.00	33,913.00	34,659.00
128	Finanțarea subprogramului privind alimentarea cu apă a satelor	42.02.09.02	31,400.00	0.00	20,000.00	11,400.00	0.00	0.00	33,151.00	33,913.00	34,659.00
145	Subvenții de la bugetul de stat către bugetele locale necesare susținerii serularii proiectelor finanțate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00	88,683.00	90,723.00	92,719.00
146	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
152	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
183	Sume FEN postaderare în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	1,307,000.00	0.00	1,004,000.00	303,000.00	0.00	0.00	0.00	0.00	0.00
184	Fondul European de Dezvoltare Regională (cod 45.02.01.01+45.02.01.02+45.02.01.03)	45.02.01	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00	0.00	0.00	0.00
185	Sume primite în contul plăților efectuate în anul curent	45.02.01.01	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			

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			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
196	Fondul Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	45.02.04	384,000.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Sume primite în contul plilor efectuate în anul curent	45.02.04.01	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
208	Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	45.02.08	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00
209	Sume primite în contul plilor efectuate în anul curent	45.02.08.01	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
<b>240</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>5,317,570.00</b>	<b>0.00</b>	<b>2,151,330.00</b>	<b>1,349,900.00</b>	<b>894,340.00</b>	<b>922,000.00</b>	4,133,627.00	4,229,743.00	4,394,809.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,149,770.00	0.00	2,019,530.00	1,337,900.00	882,340.00	910,000.00	3,956,471.00	4,048,513.00	4,209,593.00
242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,733,440.00	0.00	481,700.00	485,700.00	387,940.00	378,100.00	1,808,440.00	1,848,440.00	1,958,440.00
243	Cheltuieli salariale in bani	10.01	1,395,760.00	0.00	383,350.00	388,370.00	317,200.00	306,840.00			
244	Salarii de baza	10.01.01	1,099,760.00	0.00	302,350.00	311,370.00	247,200.00	238,840.00			
245	Alte sporuri	10.01.06	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
246	Fond aferent platii cu ora	10.01.11	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
247	Indemnizatii platite unor persoane din afara unitatii	10.01.12	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00			
248	Alte drepturi salariale in bani	10.01.30	143,000.00	0.00	36,000.00	35,000.00	36,000.00	36,000.00			
249	Contributii (cod 10.03.01 la 10.03.06)	10.03	337,680.00	0.00	98,350.00	97,330.00	70,740.00	71,260.00			
250	Contributii de asigurari sociale de stat	10.03.01	254,560.00	0.00	74,290.00	73,290.00	53,290.00	53,690.00			
251	Contributii de asigurari de somaj	10.03.02	6,220.00	0.00	1,800.00	1,800.00	1,310.00	1,310.00			
252	Contributii de asigurari sociale de sanatate	10.03.03	64,160.00	0.00	18,510.00	18,510.00	13,510.00	13,630.00			
253	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,100.00	0.00	620.00	630.00	420.00	430.00			
254	Contributii pt concedii si indemnizatii	10.03.06	10,640.00	0.00	3,130.00	3,100.00	2,210.00	2,200.00			
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,300,330.00	0.00	176,830.00	363,800.00	387,030.00	372,670.00	1,334,598.00	1,374,256.00	1,413,218.00
256	Bunuri si servicii	20.01	540,730.00	0.00	107,230.00	134,700.00	148,630.00	150,170.00			
257	Furnituri de birou	20.01.01	16,100.00	0.00	3,030.00	4,020.00	5,030.00	4,020.00			
258	Materiale pentru curatenie	20.01.02	9,100.00	0.00	1,000.00	2,050.00	4,000.00	2,050.00			
259	Incalzit, Iluminat si forta motrica	20.01.03	309,000.00	0.00	60,000.00	77,000.00	88,500.00	83,500.00			
260	Apa, canal si salubritate	20.01.04	800.00	0.00	200.00	200.00	200.00	200.00			
261	Carburanti si lubrifianti	20.01.05	29,000.00	0.00	7,000.00	7,000.00	8,000.00	7,000.00			
262	Piese de schimb	20.01.06	2,430.00	0.00	1,000.00	430.00	1,000.00	0.00			
263	Transport	20.01.07	57,000.00	0.00	14,000.00	14,000.00	14,000.00	15,000.00			
264	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,000.00	0.00	14,500.00	13,000.00	14,500.00	13,000.00			
265	Materiale si prestari de servicii cu caracter functional	20.01.09	7,400.00	0.00	1,100.00	1,600.00	2,600.00	2,100.00			
266	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,900.00	0.00	5,400.00	15,400.00	10,800.00	23,300.00			
267	Reparatii curente	20.02	550,200.00	0.00	32,000.00	143,200.00	198,000.00	177,000.00			
268	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	4,000.00	2,500.00	2,500.00			
269	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	4,000.00	2,500.00	2,500.00			
270	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,400.00	0.00	11,100.00	12,100.00	11,100.00	11,100.00			
271	Deplasari interne, deta ri, transferari	20.06.01	45,400.00	0.00	11,100.00	12,100.00	11,100.00	11,100.00			
272	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	500.00	500.00	0.00	500.00			
273	Pregatire profesionala	20.13	12,000.00	0.00	1,000.00	6,000.00	4,000.00	1,000.00			
274	Protectia muncii	20.14	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
275	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	50,000.00	0.00	5,000.00	40,000.00	5,000.00	0.00			
276	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
277	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,500.00	0.00	17,000.00	18,800.00	14,300.00	29,400.00			
278	Reclama si publicitate	20.30.01	8,000.00	0.00	1,000.00	1,000.00	5,000.00	1,000.00			
279	Alte cheltuieli cu bunuri si servicii	20.30.30	71,500.00	0.00	16,000.00	17,800.00	9,300.00	28,400.00			
280	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	1,841,000.00	0.00	1,254,000.00	424,400.00	56,370.00	106,230.00	538,433.00	550,817.00	562,935.00
281	Programe din Fondul European de Dezvoltare Regional (FEDR) (56.01.01 la 56.01.03)	56.01	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00			
282	Finantarea nationala	56.01.01	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00			
283	Finan area externa nerambursabila	56.01.02	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			
284	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	510,000.00	0.00	510,000.00	0.00	0.00	0.00			
285	Finantarea nationala	56.04.01	126,000.00	0.00	126,000.00	0.00	0.00	0.00			
286	Finan area externa nerambursabila	56.04.02	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
287	Programe Instrumentul European de Vecinatate i Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00			
288	Finantarea nationala	56.08.01	324,000.00	0.00	80,000.00	81,400.00	56,370.00	106,230.00			
289	Finan area externa nerambursabila	56.08.02	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
290	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00	265,000.00	265,000.00	265,000.00
291	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
292	Ajutoare sociale in numerar	57.02.01	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
293	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
294	Burse	59.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
295	CHELTUIELI DE CAPITAL (cod 71+72)	70	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00	177,156.00	181,230.00	185,216.00
296	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00	177,156.00	181,230.00	185,216.00
297	Active fixe	71.01	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00			
298	Masini, echipamente si mijloace de transport	71.01.02	99,000.00	0.00	63,000.00	12,000.00	12,000.00	12,000.00			
299	Alte active fixe	71.01.30	68,800.00	0.00	68,800.00	0.00	0.00	0.00			
301	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	721,770.00	0.00	269,400.00	260,030.00	128,340.00	64,000.00	747,235.00	758,322.00	769,175.00
302	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	721,770.00	0.00	269,400.00	260,030.00	128,340.00	64,000.00	747,235.00	758,322.00	769,175.00
303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	615,970.00	0.00	199,600.00	248,030.00	116,340.00	52,000.00	635,536.00	644,054.00	652,394.00
304	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	265,040.00	0.00	121,600.00	121,600.00	21,840.00	0.00	265,040.00	265,040.00	265,040.00
305	Cheltuieli salariale in bani	10.01	211,840.00	0.00	95,000.00	95,000.00	21,840.00	0.00			
306	Salarii de baza	10.01.01	190,840.00	0.00	84,000.00	85,000.00	21,840.00	0.00			
307	Indemnizatii platite unor persoane din afara unitatii	10.01.12	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00			
308	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,200.00	0.00	26,600.00	26,600.00	0.00	0.00			
309	Contributii de asigurari sociale de stat	10.03.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
310	Contributii de asigurari de somaj	10.03.02	1,000.00	0.00	500.00	500.00	0.00	0.00			
311	Contributii de asigurari sociale de sanatate	10.03.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
312	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	200.00	200.00	0.00	0.00			
313	Contributii pt concedii si indemnizatii	10.03.06	1,800.00	0.00	900.00	900.00	0.00	0.00			
314	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350,930.00	0.00	78,000.00	126,430.00	94,500.00	52,000.00	370,496.00	379,014.00	387,354.00
315	Bunuri si servicii	20.01	140,430.00	0.00	24,500.00	29,430.00	52,500.00	34,000.00			
316	Furnituri de birou	20.01.01	12,000.00	0.00	2,000.00	3,000.00	4,000.00	3,000.00			
317	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	1,000.00	2,000.00	1,000.00			
318	Incalzit, Iluminat si forta motrica	20.01.03	32,000.00	0.00	0.00	2,000.00	22,000.00	8,000.00			
319	Carburanti si lubrifianti	20.01.05	29,000.00	0.00	7,000.00	7,000.00	8,000.00	7,000.00			
320	Piese de schimb	20.01.06	2,430.00	0.00	1,000.00	430.00	1,000.00	0.00			
321	Posta, telecomunicatii, radio, tv, internet	20.01.08	49,000.00	0.00	12,500.00	12,000.00	12,500.00	12,000.00			
322	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
323	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00			
324	Reparatii curente	20.02	72,000.00	0.00	32,000.00	30,000.00	10,000.00	0.00			
325	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	2,000.00	500.00	500.00			
326	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	2,000.00	500.00	500.00			
327	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
328	Deplasari interne, deta ri, transferari	20.06.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
329	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	500.00	500.00	0.00	500.00			
330	Pregatire profesionala	20.13	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00			
331	Protectia muncii	20.14	2,000.00	0.00	0.00	500.00	500.00	1,000.00			
332	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	50,000.00	0.00	5,000.00	40,000.00	5,000.00	0.00			
333	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
334	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,000.00	0.00	6,000.00	6,000.00	10,000.00	6,000.00			
335	Reclama si publicitate	20.30.01	8,000.00	0.00	1,000.00	1,000.00	5,000.00	1,000.00			
336	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
337	CHELTUIELI DE CAPITAL (cod 71+72)	70	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
338	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
339	Active fixe	71.01	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00			
340	Masini, echipamente si mijloace de transport	71.01.02	81,000.00	0.00	45,000.00	12,000.00	12,000.00	12,000.00			
341	Alte active fixe	71.01.30	24,800.00	0.00	24,800.00	0.00	0.00	0.00			
343	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	721,770.00	0.00	269,400.00	260,030.00	128,340.00	64,000.00	747,235.00	758,322.00	769,175.00
344	Autoritati executive	51.02.01.03	721,770.00	0.00	269,400.00	260,030.00	128,340.00	64,000.00	747,235.00	758,322.00	769,175.00
368	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	410,500.00	0.00	400,000.00	2,500.00	5,500.00	2,500.00	433,385.00	443,353.00	453,107.00
373	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	410,500.00	0.00	400,000.00	2,500.00	5,500.00	2,500.00	433,385.00	443,353.00	453,107.00
374	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	410,500.00	0.00	400,000.00	2,500.00	5,500.00	2,500.00	433,385.00	443,353.00	453,107.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
375	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,500.00	0.00	0.00	2,500.00	5,500.00	2,500.00	11,085.00	11,340.00	11,589.00
376	Bunuri si servicii	20.01	7,500.00	0.00	0.00	1,500.00	4,000.00	2,000.00			
377	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	0.00	500.00	1,500.00	1,000.00			
378	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,500.00	0.00	0.00	1,000.00	2,500.00	1,000.00			
379	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	0.00	1,000.00	1,500.00	500.00			
380	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	0.00	1,000.00	1,500.00	500.00			
381	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	400,000.00	0.00	400,000.00	0.00	0.00	0.00	422,300.00	432,013.00	441,518.00
382	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	400,000.00	0.00	400,000.00	0.00	0.00	0.00			
383	Finantarea nationala	56.04.01	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
384	Finan area externa nerambursabila	56.04.02	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
<b>388</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>410,500.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>2,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>	433,385.00	443,353.00	453,107.00
391	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,117,500.00	0.00	500,230.00	553,270.00	511,430.00	552,570.00	2,209,275.00	2,254,834.00	2,371,280.00
<b>392</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,770,000.00</b>	<b>0.00</b>	<b>385,000.00</b>	<b>461,000.00</b>	<b>433,000.00</b>	<b>491,000.00</b>	1,859,204.00	1,903,645.00	2,018,995.00
393	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,770,000.00	0.00	385,000.00	461,000.00	433,000.00	491,000.00	1,859,204.00	1,903,645.00	2,018,995.00
394	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,432,000.00	0.00	351,000.00	355,000.00	357,000.00	369,000.00	1,507,000.00	1,547,000.00	1,657,000.00
395	Cheltuieli salariale in bani	10.01	1,155,720.00	0.00	281,300.00	286,320.00	288,310.00	299,790.00			
396	Salarii de baza	10.01.01	880,720.00	0.00	211,300.00	219,320.00	218,310.00	231,790.00			
397	Alte sporuri	10.01.06	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
398	Fond aferent platii cu ora	10.01.11	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
399	Alte drepturi salariale in bani	10.01.30	143,000.00	0.00	36,000.00	35,000.00	36,000.00	36,000.00			
400	Contributii (cod 10.03.01 la 10.03.06)	10.03	276,280.00	0.00	69,700.00	68,680.00	68,690.00	69,210.00			
401	Contributii de asigurari sociale de stat	10.03.01	208,360.00	0.00	52,740.00	51,740.00	51,740.00	52,140.00			
402	Contributii de asigurari de somaj	10.03.02	5,060.00	0.00	1,260.00	1,260.00	1,270.00	1,270.00			
403	Contributii de asigurari sociale de sanatate	10.03.03	52,680.00	0.00	13,140.00	13,140.00	13,140.00	13,260.00			
404	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,620.00	0.00	400.00	410.00	400.00	410.00			
405	Contributii pt concedii si indemnizatii	10.03.06	8,560.00	0.00	2,160.00	2,130.00	2,140.00	2,130.00			
406	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	328,000.00	0.00	32,000.00	103,000.00	73,000.00	120,000.00	342,204.00	346,645.00	351,995.00
407	Bunuri si servicii	20.01	163,000.00	0.00	22,000.00	39,000.00	39,000.00	63,000.00			
408	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
409	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00			
410	Incalzit, iluminat si forta motrica	20.01.03	55,000.00	0.00	0.00	14,000.00	16,000.00	25,000.00			
411	Transport	20.01.07	57,000.00	0.00	14,000.00	14,000.00	14,000.00	15,000.00			
412	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
413	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	4,000.00	8,000.00	4,000.00	20,000.00			
414	Reparatii curente	20.02	113,000.00	0.00	0.00	50,000.00	30,000.00	33,000.00			
415	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
416	Alte obiecte de inventar	20.05.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
417	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
418	Deplasari interne, deta ri, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
419	Pregatire profesionala	20.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
420	Protectia muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
421	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	5,000.00	8,000.00	0.00	20,000.00			
422	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	5,000.00	8,000.00	0.00	20,000.00			
423	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
424	Burse	59.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
426	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	631,690.00	0.00	159,690.00	156,660.00	158,680.00	156,660.00	631,690.00	631,690.00	631,690.00
427	Invatamant prescolar	65.02.03.01	177,020.00	0.00	44,260.00	44,250.00	44,260.00	44,250.00	177,020.00	177,020.00	177,020.00
428	Invatamant primar	65.02.03.02	454,670.00	0.00	115,430.00	112,410.00	114,420.00	112,410.00	454,670.00	454,670.00	454,670.00
429	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,138,310.00	0.00	225,310.00	304,340.00	274,320.00	334,340.00	1,227,514.00	1,271,955.00	1,387,305.00
430	Invatamant secundar inferior	65.02.04.01	1,138,310.00	0.00	225,310.00	304,340.00	274,320.00	334,340.00	1,227,514.00	1,271,955.00	1,387,305.00
450	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
451	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
452	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,400.00	0.00	9,100.00	9,100.00	9,100.00	9,100.00	36,400.00	36,400.00	36,400.00
453	Cheltuieli salariale in bani	10.01	28,200.00	0.00	7,050.00	7,050.00	7,050.00	7,050.00			
454	Salarii de baza	10.01.01	28,200.00	0.00	7,050.00	7,050.00	7,050.00	7,050.00			
455	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,200.00	0.00	2,050.00	2,050.00	2,050.00	2,050.00			
456	Contributii de asigurari sociale de stat	10.03.01	6,200.00	0.00	1,550.00	1,550.00	1,550.00	1,550.00			
457	Contributii de asigurari de somaj	10.03.02	160.00	0.00	40.00	40.00	40.00	40.00			
458	Contributii de asigurari sociale de sanatate	10.03.03	1,480.00	0.00	370.00	370.00	370.00	370.00			
459	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	20.00			
460	Contributii pt concedii si indemnizatii	10.03.06	280.00	0.00	70.00	70.00	70.00	70.00			
461	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,900.00	0.00	1,130.00	1,970.00	1,330.00	1,470.00	6,230.00	6,372.00	6,513.00
462	Bunuri si servicii	20.01	4,000.00	0.00	530.00	1,570.00	930.00	970.00			
463	Furnituri de birou	20.01.01	100.00	0.00	30.00	20.00	30.00	20.00			
464	Materiale pentru curatenie	20.01.02	100.00	0.00	0.00	50.00	0.00	50.00			
465	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	0.00	0.00	1,000.00	500.00	500.00			
466	Materiale si prestari de servicii cu caracter functional	20.01.09	400.00	0.00	100.00	100.00	100.00	100.00			
467	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,400.00	0.00	400.00	400.00	300.00	300.00			
468	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
469	Deplasari interne, deta ri, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
470	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	500.00	300.00	300.00	400.00			
471	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	500.00	300.00	300.00	400.00			
473	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
474	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24,320.00	0.00	5,610.00	6,650.00	6,010.00	6,050.00	24,521.00	24,608.00	24,694.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Est i mar i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii pl ilor restante	Trim I	Trim II	Trim III	Trim IV			
479	Camine culturale	67.02.03.07	17,980.00	0.00	4,620.00	4,420.00	4,420.00	4,520.00	18,109.00	18,164.00	18,219.00
490	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
491	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,200.00	0.00	0.00	20,200.00	20,000.00	0.00	42,441.00	43,417.00	44,372.00
493	Reparatii curente	20.02	40,200.00	0.00	0.00	20,200.00	20,000.00	0.00			
494	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00	265,000.00	265,000.00	265,000.00
495	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
496	Ajutoare sociale in numerar	57.02.01	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
508	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
509	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
511	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,069,800.00	0.00	514,700.00	240,100.00	126,070.00	188,930.00	373,526.00	382,115.00	390,523.00
512	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,064,800.00	0.00	514,700.00	237,100.00	124,070.00	188,930.00	368,247.00	376,715.00	385,004.00
513	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,015,800.00	0.00	465,700.00	237,100.00	124,070.00	188,930.00	316,515.00	323,793.00	330,918.00
514	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	299,800.00	0.00	65,700.00	83,700.00	67,700.00	82,700.00	316,515.00	323,793.00	330,918.00
515	Bunuri si servicii	20.01	220,800.00	0.00	60,200.00	60,200.00	50,200.00	50,200.00			
516	Incalzit, Iluminat si forta motrica	20.01.03	220,000.00	0.00	60,000.00	60,000.00	50,000.00	50,000.00			
517	Apa, canal si salubritate	20.01.04	800.00	0.00	200.00	200.00	200.00	200.00			
518	Reparatii curente	20.02	65,000.00	0.00	0.00	20,000.00	15,000.00	30,000.00			
519	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	5,500.00	3,500.00	2,500.00	2,500.00			
520	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	5,500.00	3,500.00	2,500.00	2,500.00			
521	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00	0.00	0.00	0.00
522	Programe Instrumentul European de Vecin tate i Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00			
523	Finantarea nationala	56.08.01	324,000.00	0.00	80,000.00	81,400.00	56,370.00	106,230.00			
524	Finan area externa nerambursabila	56.08.02	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
525	CHELTUIELI DE CAPITAL (cod 71+72)	70	49,000.00	0.00	49,000.00	0.00	0.00	0.00	51,732.00	52,922.00	54,086.00
526	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	49,000.00	0.00	49,000.00	0.00	0.00	0.00	51,732.00	52,922.00	54,086.00
527	Active fixe	71.01	49,000.00	0.00	49,000.00	0.00	0.00	0.00			
528	Masini, echipamente si mijloace de transport	71.01.02	18,000.00	0.00	18,000.00	0.00	0.00	0.00			
529	Alte active fixe	71.01.30	31,000.00	0.00	31,000.00	0.00	0.00	0.00			
534	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	767,000.00	0.00	449,500.00	153,900.00	56,870.00	106,730.00	53,844.00	55,082.00	56,294.00
535	Alimentare cu apa	70.02.05.01	767,000.00	0.00	449,500.00	153,900.00	56,870.00	106,730.00	53,844.00	55,082.00	56,294.00
537	Iluminat public si electrificari rurale	70.02.06	297,800.00	0.00	65,200.00	83,200.00	67,200.00	82,200.00	314,403.00	321,633.00	328,710.00
541	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
542	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
543	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
544	Bunuri si servicii	20.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
545	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
<b>548</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	5,279.00	5,400.00	5,519.00
<b>549</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	5,279.00	5,400.00	5,519.00
553	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	998,000.00	0.00	467,000.00	294,000.00	123,000.00	114,000.00	370,206.00	391,119.00	410,724.00
<b>575</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>383,000.00</b>	<b>0.00</b>	<b>123,000.00</b>	<b>23,000.00</b>	<b>123,000.00</b>	<b>114,000.00</b>	370,206.00	391,119.00	410,724.00
576	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	370,000.00	0.00	110,000.00	23,000.00	123,000.00	114,000.00	356,481.00	377,079.00	396,375.00
577	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
578	Reparatii curente	20.02	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00			
579	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	110,000.00	0.00	110,000.00	0.00	0.00	0.00	116,133.00	118,804.00	121,417.00
580	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
581	Finantarea nationala	56.04.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
582	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,725.00	14,040.00	14,349.00
583	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,725.00	14,040.00	14,349.00
584	Active fixe	71.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
585	Alte active fixe	71.01.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
<b>587</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>383,000.00</b>	<b>0.00</b>	<b>123,000.00</b>	<b>23,000.00</b>	<b>123,000.00</b>	<b>114,000.00</b>	370,206.00	391,119.00	410,724.00
<b>588</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>383,000.00</b>	<b>0.00</b>	<b>123,000.00</b>	<b>23,000.00</b>	<b>123,000.00</b>	<b>114,000.00</b>	370,206.00	391,119.00	410,724.00
<b>597</b>	<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>87.02</b>	<b>615,000.00</b>	<b>0.00</b>	<b>344,000.00</b>	<b>271,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
598	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00	0.00	0.00	0.00
599	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00	0.00	0.00	0.00
600	Programe din Fondul European de Dezvoltare Regional (FEDR) (56.01.01 la 56.01.03)	56.01	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00			
601	Finantarea nationala	56.01.01	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00			
602	Finan area externa nerambursabila	56.01.02	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			
<b>606</b>	<b>Turism</b>	<b>87.02.04</b>	<b>615,000.00</b>	<b>0.00</b>	<b>344,000.00</b>	<b>271,000.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00	0.00
615	DEFICIT 99.02.96 + 99.02.97	99.02	-44,720.00	0.00	-44,720.00	0.00	0.00	0.00	0.00	0.00	0.00
617	Deficitul sec iunii de dezvoltare	99.02.97	-44,720.00	0.00	-44,720.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**PECHEANU GELU**

Conducatorul compartimentului financiar-contabil,

**LEMNARU ION**

**BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SEC IUNII DE FUNCTIONARE - TOTAL	00.01	3,308,770.00	0.00	765,530.00	913,500.00	825,970.00	803,770.00	3,418,038.00	3,497,696.00	3,646,658.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,228,770.00	0.00	735,530.00	913,500.00	825,970.00	753,770.00	3,333,578.00	3,411,293.00	3,558,355.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,362,340.00	0.00	872,000.00	876,000.00	814,340.00	800,000.00	3,496,470.00	3,577,932.00	3,728,658.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,168,340.00	0.00	313,000.00	322,000.00	281,340.00	252,000.00	1,222,130.00	1,250,043.00	1,277,378.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,088,340.00	0.00	293,000.00	302,000.00	261,340.00	232,000.00	1,137,670.00	1,163,640.00	1,189,075.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	10,558.00	10,800.00	11,038.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00	10,558.00	10,800.00	11,038.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,078,340.00	0.00	290,000.00	300,000.00	258,340.00	230,000.00	1,127,112.00	1,152,840.00	1,178,037.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,018,340.00	0.00	275,000.00	285,000.00	243,340.00	215,000.00	1,075,112.00	1,099,840.00	1,124,037.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	52,000.00	53,000.00	54,000.00
15	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
16	Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	05.02	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
17	Alte impozite pe venit, profit si castiguri din capital	05.02.50	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	84,460.00	86,403.00	88,303.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	253,000.00	0.00	73,000.00	59,000.00	58,000.00	63,000.00	267,106.00	273,248.00	279,260.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	253,000.00	0.00	73,000.00	59,000.00	58,000.00	63,000.00	267,106.00	273,248.00	279,260.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	72,000.00	0.00	21,000.00	17,000.00	17,000.00	17,000.00	76,015.00	77,762.00	79,473.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	34,000.00	0.00	10,000.00	8,000.00	8,000.00	8,000.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	38,000.00	0.00	11,000.00	9,000.00	9,000.00	9,000.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	181,000.00	0.00	52,000.00	42,000.00	41,000.00	46,000.00	191,091.00	195,486.00	199,787.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	62,000.00	0.00	17,000.00	15,000.00	15,000.00	15,000.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	7,000.00	0.00	3,000.00	2,000.00	1,000.00	1,000.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	112,000.00	0.00	32,000.00	25,000.00	25,000.00	30,000.00			
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,940,000.00	0.00	486,000.00	495,000.00	475,000.00	484,000.00	2,006,178.00	2,053,561.00	2,170,916.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	1,883,000.00	0.00	469,000.00	482,000.00	461,000.00	471,000.00	1,946,000.00	1,992,000.00	2,108,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,767,000.00	0.00	441,000.00	453,000.00	432,000.00	441,000.00	1,847,000.00	1,891,000.00	2,005,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	106,000.00	0.00	26,000.00	26,000.00	26,000.00	28,000.00	89,000.00	91,000.00	93,000.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	57,000.00	0.00	17,000.00	13,000.00	14,000.00	13,000.00	60,178.00	61,561.00	62,916.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	48,000.00	0.00	14,000.00	11,000.00	12,000.00	11,000.00	50,676.00	51,841.00	52,982.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	33,000.00	0.00	9,000.00	8,000.00	8,000.00	8,000.00			
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	15,000.00	0.00	5,000.00	3,000.00	4,000.00	3,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
44	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,446.00	8,640.00	8,830.00
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,056.00	1,080.00	1,104.00
46	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
47	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
48	Alte impozite si taxe	18.02.50	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-133,570.00	0.00	-136,470.00	37,500.00	11,630.00	-46,230.00	-162,892.00	-166,639.00	-170,303.00
62	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-133,570.00	0.00	-136,470.00	37,500.00	11,630.00	-46,230.00	-162,892.00	-166,639.00	-170,303.00
63	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
69	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,056.00	1,080.00	1,104.00
71	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	2,112.00	2,160.00	2,208.00
73	Alte venituri din taxe administrative, eliberari permise	34.02.50	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	2,112.00	2,160.00	2,208.00
74	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
75	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
76	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	405,110.00	0.00	135,610.00	119,500.00	80,000.00	70,000.00	427,695.00	437,532.00	447,158.00
87	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-541,680.00	0.00	-273,080.00	-82,000.00	-68,370.00	-118,230.00	-593,755.00	-607,411.00	-620,773.00
89	Vrs minte din seciunea de functionare pentru finantarea seciunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-541,680.00	0.00	-273,080.00	-82,000.00	-68,370.00	-118,230.00	-593,755.00	-607,411.00	-620,773.00
98	IV. SUBVENTII (cod 00.18)	00.17	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
99	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
100	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
101	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la 42.02.37+42.02.40+42.02.41)	00.20	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
106	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	80,000.00	0.00	30,000.00	0.00	0.00	50,000.00	84,460.00	86,403.00	88,303.00
128	<b>CHELTUIELILE SEC IUNII DE FUNCTIONARE</b>	<b>49.02</b>	<b>3,308,770.00</b>	<b>0.00</b>	<b>765,530.00</b>	<b>913,500.00</b>	<b>825,970.00</b>	<b>803,770.00</b>	3,418,038.00	3,497,696.00	3,646,658.00
129	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,308,770.00	0.00	765,530.00	913,500.00	825,970.00	803,770.00	3,418,038.00	3,497,696.00	3,646,658.00
130	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,733,440.00	0.00	481,700.00	485,700.00	387,940.00	378,100.00	1,808,440.00	1,848,440.00	1,958,440.00
131	Cheltuieli salariale in bani	10.01	1,395,760.00	0.00	383,350.00	388,370.00	317,200.00	306,840.00			
132	Salarii de baza	10.01.01	1,099,760.00	0.00	302,350.00	311,370.00	247,200.00	238,840.00			
137	Alte sporuri	10.01.06	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
142	Fond aferent platii cu ora	10.01.11	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
143	Indemnizatii platite unor persoane din afara unitatii	10.01.12	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00			
148	Alte drepturi salariale in bani	10.01.30	143,000.00	0.00	36,000.00	35,000.00	36,000.00	36,000.00			
157	Contributii (cod 10.03.01 la 10.03.06)	10.03	337,680.00	0.00	98,350.00	97,330.00	70,740.00	71,260.00			
158	Contributii de asigurari sociale de stat	10.03.01	254,560.00	0.00	74,290.00	73,290.00	53,290.00	53,690.00			
159	Contributii de asigurari de somaj	10.03.02	6,220.00	0.00	1,800.00	1,800.00	1,310.00	1,310.00			
160	Contributii de asigurari sociale de sanatate	10.03.03	64,160.00	0.00	18,510.00	18,510.00	13,510.00	13,630.00			
161	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,100.00	0.00	620.00	630.00	420.00	430.00			
163	Contributii pt concedii si indemnizatii	10.03.06	10,640.00	0.00	3,130.00	3,100.00	2,210.00	2,200.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
164	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,300,330.00	0.00	176,830.00	363,800.00	387,030.00	372,670.00	1,334,598.00	1,374,256.00	1,413,218.00
165	Bunuri si servicii	20.01	540,730.00	0.00	107,230.00	134,700.00	148,630.00	150,170.00			
166	Furnituri de birou	20.01.01	16,100.00	0.00	3,030.00	4,020.00	5,030.00	4,020.00			
167	Materiale pentru curatenie	20.01.02	9,100.00	0.00	1,000.00	2,050.00	4,000.00	2,050.00			
168	Incalzit, Iluminat si forta motrica	20.01.03	309,000.00	0.00	60,000.00	77,000.00	88,500.00	83,500.00			
169	Apa, canal si salubritate	20.01.04	800.00	0.00	200.00	200.00	200.00	200.00			
170	Carburanti si lubrifianti	20.01.05	29,000.00	0.00	7,000.00	7,000.00	8,000.00	7,000.00			
171	Piese de schimb	20.01.06	2,430.00	0.00	1,000.00	430.00	1,000.00	0.00			
172	Transport	20.01.07	57,000.00	0.00	14,000.00	14,000.00	14,000.00	15,000.00			
173	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,000.00	0.00	14,500.00	13,000.00	14,500.00	13,000.00			
174	Materiale si prestari de servicii cu caracter functional	20.01.09	7,400.00	0.00	1,100.00	1,600.00	2,600.00	2,100.00			
175	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54,900.00	0.00	5,400.00	15,400.00	10,800.00	23,300.00			
176	Reparatii curente	20.02	550,200.00	0.00	32,000.00	143,200.00	198,000.00	177,000.00			
185	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	0.00	2,000.00	4,000.00	2,500.00	2,500.00			
188	Alte obiecte de inventar	20.05.30	11,000.00	0.00	2,000.00	4,000.00	2,500.00	2,500.00			
189	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	45,400.00	0.00	11,100.00	12,100.00	11,100.00	11,100.00			
190	Deplasari interne, deta ri, transferari	20.06.01	45,400.00	0.00	11,100.00	12,100.00	11,100.00	11,100.00			
194	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	500.00	500.00	0.00	500.00			
196	Pregatire profesionala	20.13	12,000.00	0.00	1,000.00	6,000.00	4,000.00	1,000.00			
197	Protectia muncii	20.14	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00			
201	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	50,000.00	0.00	5,000.00	40,000.00	5,000.00	0.00			
210	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
213	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	79,500.00	0.00	17,000.00	18,800.00	14,300.00	29,400.00			
214	Reclama si publicitate	20.30.01	8,000.00	0.00	1,000.00	1,000.00	5,000.00	1,000.00			
221	Alte cheltuieli cu bunuri si servicii	20.30.30	71,500.00	0.00	16,000.00	17,800.00	9,300.00	28,400.00			
266	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00	265,000.00	265,000.00	265,000.00
268	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
269	Ajutoare sociale in numerar	57.02.01	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
273	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
274	Burse	59.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			
306	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	615,970.00	0.00	199,600.00	248,030.00	116,340.00	52,000.00	635,536.00	644,054.00	652,394.00
307	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	615,970.00	0.00	199,600.00	248,030.00	116,340.00	52,000.00	635,536.00	644,054.00	652,394.00
308	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	615,970.00	0.00	199,600.00	248,030.00	116,340.00	52,000.00	635,536.00	644,054.00	652,394.00
309	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	265,040.00	0.00	121,600.00	121,600.00	21,840.00	0.00	265,040.00	265,040.00	265,040.00
310	Cheltuieli salariale in bani	10.01	211,840.00	0.00	95,000.00	95,000.00	21,840.00	0.00			
311	Salarii de baza	10.01.01	190,840.00	0.00	84,000.00	85,000.00	21,840.00	0.00			
322	Indemnizatii platite unor persoane din afara unitatii	10.01.12	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
336	Contributii (cod 10.03.01 la 10.03.06)	10.03	53,200.00	0.00	26,600.00	26,600.00	0.00	0.00			
337	Contributii de asigurari sociale de stat	10.03.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
338	Contributii de asigurari de somaj	10.03.02	1,000.00	0.00	500.00	500.00	0.00	0.00			
339	Contributii de asigurari sociale de sanatate	10.03.03	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
340	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	200.00	200.00	0.00	0.00			
342	Contributii pt concedii si indemnizatii	10.03.06	1,800.00	0.00	900.00	900.00	0.00	0.00			
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	350,930.00	0.00	78,000.00	126,430.00	94,500.00	52,000.00	370,496.00	379,014.00	387,354.00
344	Bunuri si servicii	20.01	140,430.00	0.00	24,500.00	29,430.00	52,500.00	34,000.00			
345	Furnituri de birou	20.01.01	12,000.00	0.00	2,000.00	3,000.00	4,000.00	3,000.00			
346	Materiale pentru curatenie	20.01.02	4,000.00	0.00	0.00	1,000.00	2,000.00	1,000.00			
347	Incalzit, Iluminat si forta motrica	20.01.03	32,000.00	0.00	0.00	2,000.00	22,000.00	8,000.00			
349	Carburanti si lubrifianti	20.01.05	29,000.00	0.00	7,000.00	7,000.00	8,000.00	7,000.00			
350	Piese de schimb	20.01.06	2,430.00	0.00	1,000.00	430.00	1,000.00	0.00			
352	Posta, telecomunicatii, radio, tv, internet	20.01.08	49,000.00	0.00	12,500.00	12,000.00	12,500.00	12,000.00			
353	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
354	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00			
355	Reparatii curente	20.02	72,000.00	0.00	32,000.00	30,000.00	10,000.00	0.00			
364	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	2,000.00	500.00	500.00			
367	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	2,000.00	500.00	500.00			
368	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
369	Deplasari interne, deta ri, transferari	20.06.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
373	Carti, publicatii si materiale documentare	20.11	1,500.00	0.00	500.00	500.00	0.00	500.00			
375	Pregatire profesionala	20.13	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00			
376	Protectia muncii	20.14	2,000.00	0.00	0.00	500.00	500.00	1,000.00			
380	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	50,000.00	0.00	5,000.00	40,000.00	5,000.00	0.00			
389	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	6,000.00	0.00	0.00	3,000.00	3,000.00	0.00			
392	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28,000.00	0.00	6,000.00	6,000.00	10,000.00	6,000.00			
393	Reclama si publicitate	20.30.01	8,000.00	0.00	1,000.00	1,000.00	5,000.00	1,000.00			
400	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
<b>485</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>615,970.00</b>	<b>0.00</b>	<b>199,600.00</b>	<b>248,030.00</b>	<b>116,340.00</b>	<b>52,000.00</b>	635,536.00	644,054.00	652,394.00
<b>486</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>615,970.00</b>	<b>0.00</b>	<b>199,600.00</b>	<b>248,030.00</b>	<b>116,340.00</b>	<b>52,000.00</b>	635,536.00	644,054.00	652,394.00
1214	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	10,500.00	0.00	0.00	2,500.00	5,500.00	2,500.00	11,085.00	11,340.00	11,589.00
<b>1395</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>	11,085.00	11,340.00	11,589.00
1396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,500.00	0.00	0.00	2,500.00	5,500.00	2,500.00	11,085.00	11,340.00	11,589.00
1431	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,500.00	0.00	0.00	2,500.00	5,500.00	2,500.00	11,085.00	11,340.00	11,589.00
1432	Bunuri si servicii	20.01	7,500.00	0.00	0.00	1,500.00	4,000.00	2,000.00			
1441	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	0.00	500.00	1,500.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1442	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,500.00	0.00	0.00	1,000.00	2,500.00	1,000.00			
1480	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	0.00	0.00	1,000.00	1,500.00	500.00			
1488	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	0.00	0.00	1,000.00	1,500.00	500.00			
<b>1575</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>5,500.00</b>	<b>2,500.00</b>	11,085.00	11,340.00	11,589.00
1578	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,117,500.00	0.00	500,230.00	553,270.00	511,430.00	552,570.00	2,209,275.00	2,254,834.00	2,371,280.00
<b>1579</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1,770,000.00</b>	<b>0.00</b>	<b>385,000.00</b>	<b>461,000.00</b>	<b>433,000.00</b>	<b>491,000.00</b>	1,859,204.00	1,903,645.00	2,018,995.00
1580	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,770,000.00	0.00	385,000.00	461,000.00	433,000.00	491,000.00	1,859,204.00	1,903,645.00	2,018,995.00
1581	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,432,000.00	0.00	351,000.00	355,000.00	357,000.00	369,000.00	1,507,000.00	1,547,000.00	1,657,000.00
1582	Cheltuieli salariale in bani	10.01	1,155,720.00	0.00	281,300.00	286,320.00	288,310.00	299,790.00			
1583	Salarii de baza	10.01.01	880,720.00	0.00	211,300.00	219,320.00	218,310.00	231,790.00			
1588	Alte sporuri	10.01.06	28,000.00	0.00	8,000.00	6,000.00	8,000.00	6,000.00			
1593	Fond aferent platii cu ora	10.01.11	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
1599	Alte drepturi salariale in bani	10.01.30	143,000.00	0.00	36,000.00	35,000.00	36,000.00	36,000.00			
1608	Contributii (cod 10.03.01 la 10.03.06)	10.03	276,280.00	0.00	69,700.00	68,680.00	68,690.00	69,210.00			
1609	Contributii de asigurari sociale de stat	10.03.01	208,360.00	0.00	52,740.00	51,740.00	51,740.00	52,140.00			
1610	Contributii de asigurari de somaj	10.03.02	5,060.00	0.00	1,260.00	1,260.00	1,270.00	1,270.00			
1611	Contributii de asigurari sociale de sanatate	10.03.03	52,680.00	0.00	13,140.00	13,140.00	13,140.00	13,260.00			
1612	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,620.00	0.00	400.00	410.00	400.00	410.00			
1614	Contributii pt concedii si indemnizatii	10.03.06	8,560.00	0.00	2,160.00	2,130.00	2,140.00	2,130.00			
1615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	328,000.00	0.00	32,000.00	103,000.00	73,000.00	120,000.00	342,204.00	346,645.00	351,995.00
1616	Bunuri si servicii	20.01	163,000.00	0.00	22,000.00	39,000.00	39,000.00	63,000.00			
1617	Furnituri de birou	20.01.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1618	Materiale pentru curatenie	20.01.02	5,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00			
1619	Incalzit, iluminat si forta motrica	20.01.03	55,000.00	0.00	0.00	14,000.00	16,000.00	25,000.00			
1623	Transport	20.01.07	57,000.00	0.00	14,000.00	14,000.00	14,000.00	15,000.00			
1624	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00			
1626	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	4,000.00	8,000.00	4,000.00	20,000.00			
1627	Reparatii curente	20.02	113,000.00	0.00	0.00	50,000.00	30,000.00	33,000.00			
1636	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
1639	Alte obiecte de inventar	20.05.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
1640	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
1641	Deplasari interne, deta ri, transferari	20.06.01	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00			
1647	Pregatire profesionala	20.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1648	Protectia muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
1664	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	33,000.00	0.00	5,000.00	8,000.00	0.00	20,000.00			
1672	Alte cheltuieli cu bunuri si servicii	20.30.30	33,000.00	0.00	5,000.00	8,000.00	0.00	20,000.00			
1724	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00	10,000.00	10,000.00	10,000.00
1725	Burse	59.01	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1757	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	631,690.00	0.00	159,690.00	156,660.00	158,680.00	156,660.00	631,690.00	631,690.00	631,690.00
1758	Invatamant prescolar	65.02.03.01	177,020.00	0.00	44,260.00	44,250.00	44,260.00	44,250.00	177,020.00	177,020.00	177,020.00
1759	Invatamant primar	65.02.03.02	454,670.00	0.00	115,430.00	112,410.00	114,420.00	112,410.00	454,670.00	454,670.00	454,670.00
1760	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	1,138,310.00	0.00	225,310.00	304,340.00	274,320.00	334,340.00	1,227,514.00	1,271,955.00	1,387,305.00
1761	Invatamant secundar inferior	65.02.04.01	1,138,310.00	0.00	225,310.00	304,340.00	274,320.00	334,340.00	1,227,514.00	1,271,955.00	1,387,305.00
1957	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
1958	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
1959	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,400.00	0.00	9,100.00	9,100.00	9,100.00	9,100.00	36,400.00	36,400.00	36,400.00
1960	Cheltuieli salariale in bani	10.01	28,200.00	0.00	7,050.00	7,050.00	7,050.00	7,050.00			
1961	Salarii de baza	10.01.01	28,200.00	0.00	7,050.00	7,050.00	7,050.00	7,050.00			
1986	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,200.00	0.00	2,050.00	2,050.00	2,050.00	2,050.00			
1987	Contributii de asigurari sociale de stat	10.03.01	6,200.00	0.00	1,550.00	1,550.00	1,550.00	1,550.00			
1988	Contributii de asigurari de somaj	10.03.02	160.00	0.00	40.00	40.00	40.00	40.00			
1989	Contributii de asigurari sociale de sanatate	10.03.03	1,480.00	0.00	370.00	370.00	370.00	370.00			
1990	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	80.00	0.00	20.00	20.00	20.00	20.00			
1992	Contributii pt concedii si indemnizatii	10.03.06	280.00	0.00	70.00	70.00	70.00	70.00			
1993	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,900.00	0.00	1,130.00	1,970.00	1,330.00	1,470.00	6,230.00	6,372.00	6,513.00
1994	Bunuri si servicii	20.01	4,000.00	0.00	530.00	1,570.00	930.00	970.00			
1995	Furnituri de birou	20.01.01	100.00	0.00	30.00	20.00	30.00	20.00			
1996	Materiale pentru curatenie	20.01.02	100.00	0.00	0.00	50.00	0.00	50.00			
1997	Incalzit, Iluminat si forta motrica	20.01.03	2,000.00	0.00	0.00	1,000.00	500.00	500.00			
2003	Materiale si prestari de servicii cu caracter functional	20.01.09	400.00	0.00	100.00	100.00	100.00	100.00			
2004	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,400.00	0.00	400.00	400.00	300.00	300.00			
2018	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
2019	Deplasari interne, deta ri, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
2042	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,500.00	0.00	500.00	300.00	300.00	400.00			
2050	Alte cheltuieli cu bunuri si servicii	20.30.30	1,500.00	0.00	500.00	300.00	300.00	400.00			
2135	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	42,300.00	0.00	10,230.00	11,070.00	10,430.00	10,570.00	42,630.00	42,772.00	42,913.00
2136	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	24,320.00	0.00	5,610.00	6,650.00	6,010.00	6,050.00	24,521.00	24,608.00	24,694.00
2141	Camine culturale	67.02.03.07	17,980.00	0.00	4,620.00	4,420.00	4,420.00	4,520.00	18,109.00	18,164.00	18,219.00
2152	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
2153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
2188	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,200.00	0.00	0.00	20,200.00	20,000.00	0.00	42,441.00	43,417.00	44,372.00
2200	Reparatii curente	20.02	40,200.00	0.00	0.00	20,200.00	20,000.00	0.00			
2290	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00	265,000.00	265,000.00	265,000.00
2292	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			
2293	Ajutoare sociale in numerar	57.02.01	265,000.00	0.00	105,000.00	61,000.00	48,000.00	51,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
2340	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
2341	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	305,200.00	0.00	105,000.00	81,200.00	68,000.00	51,000.00	307,441.00	308,417.00	309,372.00
2343	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	304,800.00	0.00	65,700.00	86,700.00	69,700.00	82,700.00	321,794.00	329,193.00	336,437.00
2344	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	299,800.00	0.00	65,700.00	83,700.00	67,700.00	82,700.00	316,515.00	323,793.00	330,918.00
2345	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	299,800.00	0.00	65,700.00	83,700.00	67,700.00	82,700.00	316,515.00	323,793.00	330,918.00
2380	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	299,800.00	0.00	65,700.00	83,700.00	67,700.00	82,700.00	316,515.00	323,793.00	330,918.00
2381	Bunuri si servicii	20.01	220,800.00	0.00	60,200.00	60,200.00	50,200.00	50,200.00			
2384	Incalzit, iluminat si forta motrica	20.01.03	220,000.00	0.00	60,000.00	60,000.00	50,000.00	50,000.00			
2385	Apa, canal si salubritate	20.01.04	800.00	0.00	200.00	200.00	200.00	200.00			
2392	Reparatii curente	20.02	65,000.00	0.00	0.00	20,000.00	15,000.00	30,000.00			
2429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	14,000.00	0.00	5,500.00	3,500.00	2,500.00	2,500.00			
2437	Alte cheltuieli cu bunuri si servicii	20.30.30	14,000.00	0.00	5,500.00	3,500.00	2,500.00	2,500.00			
2525	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	2,000.00	0.00	500.00	500.00	500.00	500.00	2,112.00	2,160.00	2,208.00
2526	Alimentare cu apa	70.02.05.01	2,000.00	0.00	500.00	500.00	500.00	500.00	2,112.00	2,160.00	2,208.00
2528	Iluminat public si electrificari rurale	70.02.06	297,800.00	0.00	65,200.00	83,200.00	67,200.00	82,200.00	314,403.00	321,633.00	328,710.00
2532	Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
2533	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
2568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
2569	Bunuri si servicii	20.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
2579	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00			
2711	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
2712	Salubritate	74.02.05.01	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	5,279.00	5,400.00	5,519.00
2716	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
3266	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
3267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
3302	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
3314	Reparatii curente	20.02	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00			
3444	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00
3445	Drumuri si poduri	84.02.03.01	260,000.00	0.00	0.00	23,000.00	123,000.00	114,000.00	240,348.00	258,275.00	274,958.00

Conducatorul institutiei,

**PECHEANU GELU**

Conducatorul compartimentului financiar-contabil,

**LEMNARU ION**

**BUGETUL LOCAL - INITIAL pe anul 2014 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SEC IUNII DE DEZVOLTARE - TOTAL	00.01	1,964,080.00	0.00	1,341,080.00	436,400.00	68,370.00	118,230.00	715,589.00	732,047.00	748,151.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
13	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
14	Vrs minte din seciunea de funcionare	37.02.04	541,680.00	0.00	273,080.00	82,000.00	68,370.00	118,230.00	593,755.00	607,411.00	620,773.00
28	IV. SUBVENTII (cod 00.18)	00.17	115,400.00	0.00	64,000.00	51,400.00	0.00	0.00	121,834.00	124,636.00	127,378.00
29	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	115,400.00	0.00	64,000.00	51,400.00	0.00	0.00	121,834.00	124,636.00	127,378.00
30	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	115,400.00	0.00	64,000.00	51,400.00	0.00	0.00	121,834.00	124,636.00	127,378.00
31	A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20)	00.19	115,400.00	0.00	64,000.00	51,400.00	0.00	0.00	121,834.00	124,636.00	127,378.00
38	Finanarea programului de pietruire a drumurilor comunale i alimentare cu apa a satelor (cod 42.02.09.01+42.02.09.02+42.02.09.03)	42.02.09	31,400.00	0.00	20,000.00	11,400.00	0.00	0.00	33,151.00	33,913.00	34,659.00
40	Finantarea subprogramului privind alimentarea cu apa a satelor	42.02.09.02	31,400.00	0.00	20,000.00	11,400.00	0.00	0.00	33,151.00	33,913.00	34,659.00
57	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii serularii proiectelor finantate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00	88,683.00	90,723.00	92,719.00
72	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	1,307,000.00	0.00	1,004,000.00	303,000.00	0.00	0.00	0.00	0.00	0.00
73	Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	45.02.01	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00	0.00	0.00	0.00
74	Sume primite in contul platilor efectuate in anul curent	45.02.01.01	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			
85	Fondul Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03)	45.02.04	384,000.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00
86	Sume primite in contul platilor efectuate in anul curent	45.02.04.01	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
97	Instrumentul European de Vecinatate si Parteneriat (cod 45.02.08.01+45.02.08.02+45.02.08.03)	45.02.08	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00
98	Sume primite in contul platilor efectuate in anul curent	45.02.08.01	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
<b>129</b>	<b>CHELTUIELILE SEC IUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>2,008,800.00</b>	<b>0.00</b>	<b>1,385,800.00</b>	<b>436,400.00</b>	<b>68,370.00</b>	<b>118,230.00</b>	715,589.00	732,047.00	748,151.00
150	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	1,841,000.00	0.00	1,254,000.00	424,400.00	56,370.00	106,230.00	538,433.00	550,817.00	562,935.00
151	Programe din Fondul European de Dezvoltare Regional ( FEDR ) (56.01.01 la 56.01.03)	56.01	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00			
152	Finantarea nationala	56.01.01	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00			
153	Finanarea externa nerambursabila	56.01.02	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			
163	Programe din Fondul European Agricol de Dezvoltare Rurala ( FEADR ) (56.04.01 la 56.04.03)	56.04	510,000.00	0.00	510,000.00	0.00	0.00	0.00			
164	Finantarea nationala	56.04.01	126,000.00	0.00	126,000.00	0.00	0.00	0.00			
165	Finanarea externa nerambursabila	56.04.02	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
175	Programe Instrumentul European de Vecinatate i Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
176	Finantarea nationala	56.08.01	324,000.00	0.00	80,000.00	81,400.00	56,370.00	106,230.00			
177	Finan area externa nerambursabila	56.08.02	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
210	CHELTUIELI DE CAPITAL (cod 71+72)	70	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00	177,156.00	181,230.00	185,216.00
211	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00	177,156.00	181,230.00	185,216.00
212	Active fixe	71.01	167,800.00	0.00	131,800.00	12,000.00	12,000.00	12,000.00			
214	Masini, echipamente si mijloace de transport	71.01.02	99,000.00	0.00	63,000.00	12,000.00	12,000.00	12,000.00			
216	Alte active fixe	71.01.30	68,800.00	0.00	68,800.00	0.00	0.00	0.00			
232	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
233	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
314	CHELTUIELI DE CAPITAL (cod 71+72)	70	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
315	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
316	Active fixe	71.01	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00			
318	Masini, echipamente si mijloace de transport	71.01.02	81,000.00	0.00	45,000.00	12,000.00	12,000.00	12,000.00			
320	Alte active fixe	71.01.30	24,800.00	0.00	24,800.00	0.00	0.00	0.00			
336	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
337	Autoritati executive	51.02.01.03	105,800.00	0.00	69,800.00	12,000.00	12,000.00	12,000.00	111,699.00	114,268.00	116,781.00
765	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	400,000.00	0.00	400,000.00	0.00	0.00	0.00	422,300.00	432,013.00	441,518.00
871	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	400,000.00	0.00	400,000.00	0.00	0.00	0.00	422,300.00	432,013.00	441,518.00
892	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	400,000.00	0.00	400,000.00	0.00	0.00	0.00	422,300.00	432,013.00	441,518.00
905	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	400,000.00	0.00	400,000.00	0.00	0.00	0.00			
906	Finantarea nationala	56.04.01	16,000.00	0.00	16,000.00	0.00	0.00	0.00			
907	Finan area externa nerambursabila	56.04.02	384,000.00	0.00	384,000.00	0.00	0.00	0.00			
976	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	400,000.00	0.00	400,000.00	0.00	0.00	0.00	422,300.00	432,013.00	441,518.00
1444	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	765,000.00	0.00	449,000.00	153,400.00	56,370.00	106,230.00	51,732.00	52,922.00	54,086.00
1445	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	765,000.00	0.00	449,000.00	153,400.00	56,370.00	106,230.00	51,732.00	52,922.00	54,086.00
1466	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00	0.00	0.00	0.00
1491	Programe Instrumentul European de Vecinatate i Parteneriat (ENPI) (56.08.01 la 56.08.03)	56.08	716,000.00	0.00	400,000.00	153,400.00	56,370.00	106,230.00			
1492	Finantarea nationala	56.08.01	324,000.00	0.00	80,000.00	81,400.00	56,370.00	106,230.00			
1493	Finan area externa nerambursabila	56.08.02	392,000.00	0.00	320,000.00	72,000.00	0.00	0.00			
1526	CHELTUIELI DE CAPITAL (cod 71+72)	70	49,000.00	0.00	49,000.00	0.00	0.00	0.00	51,732.00	52,922.00	54,086.00
1527	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	49,000.00	0.00	49,000.00	0.00	0.00	0.00	51,732.00	52,922.00	54,086.00
1528	Active fixe	71.01	49,000.00	0.00	49,000.00	0.00	0.00	0.00			
1530	Masini, echipamente si mijloace de transport	71.01.02	18,000.00	0.00	18,000.00	0.00	0.00	0.00			
1532	Alte active fixe	71.01.30	31,000.00	0.00	31,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plilor restante	Trim I	Trim II	Trim III	Trim IV			
1551	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	765,000.00	0.00	449,000.00	153,400.00	56,370.00	106,230.00	51,732.00	52,922.00	54,086.00
1552	Alimentare cu apa	70.02.05.01	765,000.00	0.00	449,000.00	153,400.00	56,370.00	106,230.00	51,732.00	52,922.00	54,086.00
1667	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	738,000.00	0.00	467,000.00	271,000.00	0.00	0.00	129,858.00	132,844.00	135,766.00
1992	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	123,000.00	0.00	123,000.00	0.00	0.00	0.00	129,858.00	132,844.00	135,766.00
2013	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	110,000.00	0.00	110,000.00	0.00	0.00	0.00	116,133.00	118,804.00	121,417.00
2026	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
2027	Finantarea nationala	56.04.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00			
2073	CHELTUIELI DE CAPITAL (cod 71+72)	70	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,725.00	14,040.00	14,349.00
2074	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,725.00	14,040.00	14,349.00
2075	Active fixe	71.01	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2079	Alte active fixe	71.01.30	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
2095	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	123,000.00	0.00	123,000.00	0.00	0.00	0.00	129,858.00	132,844.00	135,766.00
2096	Drumuri si poduri	84.02.03.01	123,000.00	0.00	123,000.00	0.00	0.00	0.00	129,858.00	132,844.00	135,766.00
2105	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00	0.00	0.00	0.00
2126	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01+56.02+56.03+56.04+56.05+56.07+56.08+56.15+56.16+56.17+56.18+56.25+56.32+56.33+56.34)	56	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00	0.00	0.00	0.00
2127	Programe din Fondul European de Dezvoltare Regional (FEDR) (56.01.01 la 56.01.03)	56.01	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00			
2128	Finantarea nationala	56.01.01	84,000.00	0.00	44,000.00	40,000.00	0.00	0.00			
2129	Finan area externa nerambursabila	56.01.02	531,000.00	0.00	300,000.00	231,000.00	0.00	0.00			
2210	Turism	87.02.04	615,000.00	0.00	344,000.00	271,000.00	0.00	0.00	0.00	0.00	0.00
2218	DEFICIT 99.02.96 + 99.02.97	99.02	-44,720.00	0.00	-44,720.00	0.00	0.00	0.00	0.00	0.00	0.00
2219	Deficitul sec iunii de dezvoltare	99.02.97	-44,720.00	0.00	-44,720.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

**PECHEANU GELU**

Conducatorul compartimentului financiar-contabil,

**LEMNARU ION**