

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	17,157,574.00	0.00	5,157,199.00	4,195,375.00	3,855,450.00	3,949,550.00	6,198,000.00	6,235,000.00	6,292,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4,112,500.00	0.00	1,296,825.00	1,224,475.00	848,050.00	743,150.00	3,519,000.00	4,192,000.00	4,242,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,193,500.00	0.00	1,998,825.00	1,977,475.00	1,639,050.00	1,578,150.00	5,971,000.00	6,008,000.00	6,065,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,908,500.00	0.00	1,918,825.00	1,907,475.00	1,571,550.00	1,510,650.00	5,686,000.00	5,713,000.00	5,760,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,427,000.00	0.00	653,400.00	660,500.00	575,500.00	537,600.00	2,134,000.00	2,712,000.00	2,717,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,317,000.00	0.00	618,400.00	625,500.00	555,500.00	517,600.00	2,094,000.00	2,667,000.00	2,667,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,307,000.00	0.00	615,900.00	623,000.00	553,000.00	515,100.00	2,094,000.00	2,667,000.00	2,667,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	2,095,000.00	0.00	562,900.00	570,000.00	500,000.00	462,100.00	2,010,000.00	2,615,000.00	2,615,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	212,000.00	0.00	53,000.00	53,000.00	53,000.00	53,000.00	84,000.00	52,000.00	52,000.00
18	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
19	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
20	Alte impozite pe venit, profit si castiguri din capital	05.02.50	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,090,500.00	0.00	448,425.00	388,975.00	160,050.00	93,050.00	790,000.00	855,000.00	870,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,090,500.00	0.00	448,425.00	388,975.00	160,050.00	93,050.00	790,000.00	855,000.00	870,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	680,500.00	0.00	318,425.00	268,975.00	55,050.00	38,050.00	380,000.00	425,000.00	430,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	25,000.00	25,000.00	10,000.00	10,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	610,500.00	0.00	293,425.00	243,975.00	45,050.00	28,050.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	410,000.00	0.00	130,000.00	120,000.00	105,000.00	55,000.00	410,000.00	430,000.00	440,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	40,000.00	40,000.00	25,000.00	25,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	0.00	75,000.00	75,000.00	75,000.00	25,000.00			
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,381,000.00	0.00	812,000.00	853,000.00	836,000.00	880,000.00	2,752,000.00	2,136,000.00	2,163,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,081,000.00	0.00	702,000.00	753,000.00	791,000.00	835,000.00	2,452,000.00	1,816,000.00	1,823,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,625,000.00	0.00	344,000.00	371,000.00	409,000.00	501,000.00	1,640,000.00	1,646,000.00	1,653,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	25,000.00	25,000.00	25,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,431,000.00	0.00	349,000.00	374,000.00	374,000.00	334,000.00	787,000.00	145,000.00	145,000.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
46	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	300,000.00	0.00	110,000.00	100,000.00	45,000.00	45,000.00	300,000.00	320,000.00	340,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	290,000.00	0.00	100,000.00	100,000.00	45,000.00	45,000.00	290,000.00	310,000.00	330,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	50,000.00	50,000.00	25,000.00	25,000.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	140,000.00	0.00	50,000.00	50,000.00	20,000.00	20,000.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
54	Alte impozite si taxe	18.02.50	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	285,000.00	0.00	80,000.00	70,000.00	67,500.00	67,500.00	285,000.00	295,000.00	305,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	255,000.00	0.00	70,000.00	60,000.00	62,500.00	62,500.00	255,000.00	265,000.00	275,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
78	Venituri din recuperarea cheltuielilor de judecata , imputatii si despagubiri	33.02.28	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
98	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00			
136	IV. SUBVENTII (cod 00.18)	00.17	7,052,437.00	0.00	246,737.00	2,217,900.00	2,216,400.00	2,371,400.00	227,000.00	227,000.00	227,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	7,052,437.00	0.00	246,737.00	2,217,900.00	2,216,400.00	2,371,400.00	227,000.00	227,000.00	227,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,952,437.00	0.00	246,737.00	2,177,900.00	2,186,400.00	2,341,400.00	227,000.00	227,000.00	227,000.00
144	Planuri si regulamente de urbanism	42.02.05	80,000.00	0.00	0.00	20,000.00	30,000.00	30,000.00	0.00	0.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	160,000.00	0.00	5,000.00	0.00	0.00	155,000.00	160,000.00	160,000.00	160,000.00

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
177	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	6,645,437.00	0.00	225,437.00	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0.00	0.00
211	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
222	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	17,157,574.00	0.00	5,157,199.00	4,195,375.00	3,855,450.00	3,949,550.00	6,198,000.00	6,235,000.00	6,292,000.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,420,500.00	0.00	2,020,125.00	1,995,375.00	1,655,450.00	1,749,550.00	6,198,000.00	6,235,000.00	6,292,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,427,500.00	0.00	503,625.00	680,975.00	621,450.00	621,450.00	2,427,500.00	2,427,500.00	2,427,500.00
348	Cheltuieli salariale în bani	10.01	2,314,950.00	0.00	492,225.00	607,575.00	607,575.00	607,575.00			
349	Salarii de bază	10.01.01	2,010,300.00	0.00	425,100.00	528,400.00	528,400.00	528,400.00			
350	Indemnizații plătite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
351	Îndemnizații de hrană	10.01.17	157,650.00	0.00	31,125.00	42,175.00	42,175.00	42,175.00			
352	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
353	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
354	Contribuții (cod 10.03.01 la 10.03.06)	10.03	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
355	Contribuția asiguratorie pentru munca	10.03.07	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
356	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,332,000.00	0.00	765,500.00	556,500.00	550,000.00	460,000.00	2,269,500.00	2,286,500.00	2,308,500.00
357	Bunuri și servicii	20.01	1,177,500.00	0.00	370,500.00	264,500.00	291,500.00	251,000.00			
358	Furnituri de birou	20.01.01	27,500.00	0.00	12,500.00	3,500.00	5,500.00	6,000.00			
359	Materiale pentru curățenie	20.01.02	20,500.00	0.00	7,900.00	4,500.00	4,100.00	4,000.00			
360	Incalzit, iluminat și forța motrică	20.01.03	340,000.00	0.00	83,600.00	90,000.00	81,400.00	85,000.00			
361	Carburanți și lubrifianți	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
362	Piese de schimb	20.01.06	105,000.00	0.00	60,000.00	10,000.00	25,000.00	10,000.00			
363	Transport	20.01.07	45,000.00	0.00	15,000.00	15,000.00	5,000.00	10,000.00			
364	Posta, telecomunicații, radio, tv, internet	20.01.08	131,500.00	0.00	33,500.00	33,500.00	32,500.00	32,000.00			
365	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	388,000.00	0.00	128,000.00	78,000.00	108,000.00	74,000.00			
366	Reparații curente	20.02	370,000.00	0.00	105,000.00	80,000.00	105,000.00	80,000.00			
367	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	73,000.00	0.00	49,000.00	6,000.00	7,500.00	10,500.00			
368	Materiale sanitare	20.04.02	38,500.00	0.00	32,000.00	0.00	0.00	6,500.00			
369	Dezinfectanți	20.04.04	34,500.00	0.00	17,000.00	6,000.00	7,500.00	4,000.00			
370	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	130,000.00	0.00	65,000.00	22,000.00	22,000.00	21,000.00			
371	Alte obiecte de inventar	20.05.30	130,000.00	0.00	65,000.00	22,000.00	22,000.00	21,000.00			
372	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
373	Deplasări interne, detașări, transferări	20.06.01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
374	Consultanță și expertiză	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
375	Pregătire profesională	20.13	50,000.00	0.00	23,500.00	22,500.00	2,500.00	1,500.00			
376	Protecția muncii	20.14	11,500.00	0.00	5,500.00	5,500.00	500.00	0.00			
377	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
378	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	Alte cheltuieli cu bunuri si servicii	20.30.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
380	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00	120,000.00	125,000.00	130,000.00
381	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00			
382	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
383	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
384	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00	1,304,000.00	1,304,000.00	1,304,000.00
385	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00			
386	Ajutoare sociale in numerar	57.02.01	1,504,000.00	0.00	313,000.00	335,000.00	343,000.00	513,000.00			
387	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
388	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	602,000.00	0.00	287,000.00	277,900.00	7,000.00	30,100.00	77,000.00	92,000.00	122,000.00
389	Burse	59.01	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00			
390	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
391	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
392	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
393	Active fixe	71.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00			
394	Constructii	71.01.01	9,277,074.00	0.00	2,857,074.00	2,140,000.00	2,140,000.00	2,140,000.00			
395	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
396	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
397	Alte active fixe	71.01.30	330,000.00	0.00	150,000.00	60,000.00	60,000.00	60,000.00			
399	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
400	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
401	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
402	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,447,000.00	0.00	316,000.00	395,000.00	368,000.00	368,000.00	1,447,000.00	1,447,000.00	1,447,000.00
403	Cheltuieli salariale in bani	10.01	1,389,000.00	0.00	309,000.00	360,000.00	360,000.00	360,000.00			
404	Salarii de baza	10.01.01	1,169,000.00	0.00	257,000.00	304,000.00	304,000.00	304,000.00			
405	Indemnizatii platite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
406	Îndemnizații de hrană	10.01.17	73,000.00	0.00	16,000.00	19,000.00	19,000.00	19,000.00			
407	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
408	Vouchere de vacanță	10.02.06	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
409	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
410	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
411	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	960,000.00	0.00	304,000.00	234,000.00	211,000.00	211,000.00	960,000.00	960,000.00	960,000.00
412	Bunuri si servicii	20.01	440,000.00	0.00	139,000.00	99,000.00	101,000.00	101,000.00			
413	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
414	Materiale pentru curatenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
415	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
416	Piese de schimb	20.01.06	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
417	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
418	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			
419	Reparatii curente	20.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
420	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
421	Materiale sanitare	20.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
422	Dezinfectanti	20.04.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
423	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
424	Alte obiecte de inventar	20.05.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
425	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
426	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
427	Pregatire profesionala	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
428	Protectia muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
429	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
430	Alte cheltuieli cu bunuri si servicii	20.30.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
431	CHELTUIELI DE CAPITAL (cod 71+72)	70	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
432	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
433	Active fixe	71.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00			
434	Constructii	71.01.01	710,000.00	0.00	710,000.00	0.00	0.00	0.00			
435	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
436	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
437	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
439	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
440	Autoritati executive	51.02.01.03	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
464	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
469	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
470	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
471	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	17,350.00	18,850.00	17,400.00	17,400.00	71,000.00	71,000.00	71,000.00
472	Cheltuieli salariale in bani	10.01	67,750.00	0.00	16,900.00	16,950.00	16,950.00	16,950.00			
473	Salarii de baza	10.01.01	63,600.00	0.00	15,900.00	15,900.00	15,900.00	15,900.00			
474	Îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	1,050.00			
475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
476	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
477	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
478	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
479	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
480	Bunuri si servicii	20.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
481	Piese de schimb	20.01.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
482	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
483	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
487	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
490	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,216,000.00	0.00	1,572,225.00	1,689,575.00	1,402,550.00	1,551,650.00	2,723,500.00	2,755,500.00	2,807,500.00
491	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,537,000.00	0.00	464,500.00	700,400.00	683,000.00	689,100.00	422,000.00	428,000.00	435,000.00
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	437,000.00	0.00	164,500.00	100,400.00	83,000.00	89,100.00	422,000.00	428,000.00	435,000.00
493	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	0.00	106,500.00	72,500.00	59,000.00	59,000.00	312,000.00	318,000.00	325,000.00
494	Bunuri și servicii	20.01	172,500.00	0.00	51,500.00	50,500.00	35,500.00	35,000.00			
495	Furnituri de birou	20.01.01	7,500.00	0.00	2,500.00	1,500.00	1,500.00	2,000.00			
496	Materiale pentru curățenie	20.01.02	10,500.00	0.00	3,900.00	2,500.00	2,100.00	2,000.00			
497	Incalzit, iluminat și forța motrică	20.01.03	40,000.00	0.00	8,600.00	15,000.00	6,400.00	10,000.00			
498	Transport	20.01.07	45,000.00	0.00	15,000.00	15,000.00	5,000.00	10,000.00			
499	Posta, telecomunicații, radio, tv, internet	20.01.08	11,500.00	0.00	3,500.00	3,500.00	2,500.00	2,000.00			
500	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	58,000.00	0.00	18,000.00	13,000.00	18,000.00	9,000.00			
501	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	63,000.00	0.00	39,000.00	6,000.00	7,500.00	10,500.00			
502	Materiale sanitare	20.04.02	31,500.00	0.00	25,000.00	0.00	0.00	6,500.00			
503	Dezinfectanți	20.04.04	31,500.00	0.00	14,000.00	6,000.00	7,500.00	4,000.00			
504	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	10,000.00	12,000.00	12,000.00	11,000.00			
505	Alte obiecte de inventar	20.05.30	45,000.00	0.00	10,000.00	12,000.00	12,000.00	11,000.00			
506	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
507	Deplasări interne, detașări, transferări	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
508	Pregătire profesională	20.13	10,000.00	0.00	3,500.00	2,500.00	2,500.00	1,500.00			
509	Protecția muncii	20.14	1,500.00	0.00	500.00	500.00	500.00	0.00			
510	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00	38,000.00	38,000.00	38,000.00
511	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00			
512	Ajutoare sociale în numerar	57.02.01	18,000.00	0.00	10,000.00	0.00	8,000.00	0.00			
513	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
514	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00	72,000.00	72,000.00	72,000.00
515	Burse	59.01	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00			
516	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
517	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
518	Active fixe	71.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
519	Construcții	71.01.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
524	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	387,000.00	0.00	143,500.00	90,400.00	74,000.00	79,100.00	402,000.00	408,000.00	415,000.00
525	Invatamant secundar inferior	65.02.04.01	387,000.00	0.00	143,500.00	90,400.00	74,000.00	79,100.00	402,000.00	408,000.00	415,000.00
537	Alte cheltuieli în domeniul învățământului	65.02.50	2,150,000.00	0.00	321,000.00	610,000.00	609,000.00	610,000.00	20,000.00	20,000.00	20,000.00
539	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
540	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
541	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
542	Cheltuieli salariale în bani	10.01	63,900.00	0.00	15,900.00	16,000.00	16,000.00	16,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
543	Salarii de baza	10.01.01	59,600.00	0.00	14,900.00	14,900.00	14,900.00	14,900.00			
544	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,000.00	1,100.00	1,100.00	1,100.00			
545	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
546	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
547	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,650.00	0.00	400.00	450.00	400.00	400.00			
548	Contributia asiguratorie pentru munca	10.03.07	1,650.00	0.00	400.00	450.00	400.00	400.00			
554	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
555	Alte institutii si actiuni sanitare	66.02.50.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
557	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,070,000.00	0.00	572,000.00	339,650.00	96,675.00	61,675.00	332,500.00	358,500.00	403,500.00
558	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	332,500.00	358,500.00	403,500.00
559	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150,000.00	0.00	37,000.00	39,650.00	36,675.00	36,675.00	150,000.00	150,000.00	150,000.00
560	Cheltuieli salariale in bani	10.01	143,500.00	0.00	36,100.00	35,800.00	35,800.00	35,800.00			
561	Salarii de baza	10.01.01	134,700.00	0.00	33,900.00	33,600.00	33,600.00	33,600.00			
562	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
563	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
564	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	950.00	875.00	875.00			
566	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	950.00	875.00	875.00			
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	35,000.00	50,000.00	60,000.00	25,000.00	177,500.00	188,500.00	203,500.00
568	Bunuri si servicii	20.01	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
569	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
570	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
571	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
572	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	5,000.00	20,000.00	50,000.00
573	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
575	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
576	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
577	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
579	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	250,000.00	0.00	62,000.00	64,650.00	61,675.00	61,675.00	250,000.00	250,000.00	250,000.00
580	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	19,600.00	21,450.00	19,975.00	19,975.00	81,000.00	81,000.00	81,000.00
585	Camine culturale	67.02.03.07	169,000.00	0.00	42,400.00	43,200.00	41,700.00	41,700.00	169,000.00	169,000.00	169,000.00
594	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	820,000.00	0.00	510,000.00	275,000.00	35,000.00	0.00	82,500.00	108,500.00	153,500.00
596	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,902,000.00	1,902,000.00	1,902,000.00
597	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,902,000.00	1,902,000.00	1,902,000.00
598	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	636,000.00	0.00	111,425.00	191,625.00	166,475.00	166,475.00	636,000.00	636,000.00	636,000.00
599	Cheltuieli salariale in bani	10.01	597,100.00	0.00	108,925.00	162,725.00	162,725.00	162,725.00			
600	Salarii de baza	10.01.01	533,400.00	0.00	98,400.00	145,000.00	145,000.00	145,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
601	Îndemnizații de hrană	10.01.17	63,700.00	0.00	10,525.00	17,725.00	17,725.00	17,725.00			
602	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
603	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
604	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
605	Contributia asiguratorie pentru munca	10.03.07	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
606	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00	0.00
607	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
608	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
609	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00	1,266,000.00	1,266,000.00	1,266,000.00
610	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
611	Ajutoare sociale in numerar	57.02.01	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
614	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,778,000.00	1,778,000.00	1,778,000.00
615	Asistenta sociala in caz de invaliditate	68.02.05.02	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,778,000.00	1,778,000.00	1,778,000.00
620	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
621	Ajutor social	68.02.15.01	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
623	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	124,000.00	124,000.00	124,000.00
624	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	124,000.00	124,000.00	124,000.00
626	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,006,500.00	0.00	1,365,550.00	227,950.00	221,500.00	191,500.00	576,500.00	576,500.00	576,500.00
627	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,865,000.00	0.00	1,310,000.00	175,000.00	205,000.00	175,000.00	520,000.00	520,000.00	520,000.00
628	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
629	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
630	Bunuri si servicii	20.01	420,000.00	0.00	120,000.00	90,000.00	120,000.00	90,000.00			
631	Incalzit, Iluminat si forta motrica	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
632	Piese de schimb	20.01.06	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00			
633	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	0.00	30,000.00	15,000.00	30,000.00	15,000.00			
634	Reparatii curente	20.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
635	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
636	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
637	Active fixe	71.01	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00			
638	Constructii	71.01.01	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00			
639	Alte active fixe	71.01.30	295,000.00	0.00	115,000.00	60,000.00	60,000.00	60,000.00			
644	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	510,000.00	0.00	475,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
645	Alimentare cu apa	70.02.05.01	510,000.00	0.00	475,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
647	Iluminat public si electrificari rurale	70.02.06	525,000.00	0.00	225,000.00	100,000.00	100,000.00	100,000.00	400,000.00	400,000.00	400,000.00
649	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	830,000.00	0.00	610,000.00	70,000.00	80,000.00	70,000.00	60,000.00	60,000.00	60,000.00
651	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
652	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
653	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,500.00	0.00	5,550.00	17,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
654	Cheltuieli salariale in bani	10.01	53,700.00	0.00	5,400.00	16,100.00	16,100.00	16,100.00			
655	Salarii de baza	10.01.01	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
656	Îndemnizații de hrană	10.01.17	3,700.00	0.00	400.00	1,100.00	1,100.00	1,100.00			
657	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
658	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
659	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,350.00	0.00	150.00	400.00	400.00	400.00			
660	Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	150.00	400.00	400.00	400.00			
661	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
662	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
663	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
670	Alte servicii în domeniul protecției mediului	74.02.50	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
672	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,532,074.00	0.00	657,074.00	1,630,000.00	1,635,000.00	1,610,000.00	370,000.00	375,000.00	380,000.00
695	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00
696	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
697	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
698	Reparatii curente	20.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00			
699	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
700	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
701	Active fixe	71.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
702	Constructii	71.01.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
704	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00
705	Drumuri si poduri	84.02.03.01	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00
714	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
716	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
717	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
718	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
724	Alte actiuni economice	87.02.50	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI T R I M E S T R I A L E				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,420,500.00	0.00	2,020,125.00	1,995,375.00	1,655,450.00	1,749,550.00	6,198,000.00	6,235,000.00	6,292,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,093,500.00	0.00	1,998,825.00	1,937,475.00	1,609,050.00	1,548,150.00	5,971,000.00	6,008,000.00	6,065,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,908,500.00	0.00	1,918,825.00	1,907,475.00	1,571,550.00	1,510,650.00	5,686,000.00	5,713,000.00	5,760,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,427,000.00	0.00	653,400.00	660,500.00	575,500.00	537,600.00	2,134,000.00	2,712,000.00	2,717,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,317,000.00	0.00	618,400.00	625,500.00	555,500.00	517,600.00	2,094,000.00	2,667,000.00	2,667,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,307,000.00	0.00	615,900.00	623,000.00	553,000.00	515,100.00	2,094,000.00	2,667,000.00	2,667,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	2,095,000.00	0.00	562,900.00	570,000.00	500,000.00	462,100.00	2,010,000.00	2,615,000.00	2,615,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	212,000.00	0.00	53,000.00	53,000.00	53,000.00	53,000.00	84,000.00	52,000.00	52,000.00
17	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
18	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
19	Alte impozite pe venit, profit si castiguri din capital	05.02.50	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,090,500.00	0.00	448,425.00	388,975.00	160,050.00	93,050.00	790,000.00	855,000.00	870,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,090,500.00	0.00	448,425.00	388,975.00	160,050.00	93,050.00	790,000.00	855,000.00	870,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	680,500.00	0.00	318,425.00	268,975.00	55,050.00	38,050.00	380,000.00	425,000.00	430,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	25,000.00	25,000.00	10,000.00	10,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	610,500.00	0.00	293,425.00	243,975.00	45,050.00	28,050.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	410,000.00	0.00	130,000.00	120,000.00	105,000.00	55,000.00	410,000.00	430,000.00	440,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	40,000.00	40,000.00	25,000.00	25,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	0.00	75,000.00	75,000.00	75,000.00	25,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,381,000.00	0.00	812,000.00	853,000.00	836,000.00	880,000.00	2,752,000.00	2,136,000.00	2,163,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,081,000.00	0.00	702,000.00	753,000.00	791,000.00	835,000.00	2,452,000.00	1,816,000.00	1,823,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,625,000.00	0.00	344,000.00	371,000.00	409,000.00	501,000.00	1,640,000.00	1,646,000.00	1,653,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	25,000.00	25,000.00	25,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,431,000.00	0.00	349,000.00	374,000.00	374,000.00	334,000.00	787,000.00	145,000.00	145,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	300,000.00	0.00	110,000.00	100,000.00	45,000.00	45,000.00	300,000.00	320,000.00	340,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	290,000.00	0.00	100,000.00	100,000.00	45,000.00	45,000.00	290,000.00	310,000.00	330,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	50,000.00	50,000.00	25,000.00	25,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	140,000.00	0.00	50,000.00	50,000.00	20,000.00	20,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
52	Alte impozite si taxe	18.02.50	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	185,000.00	0.00	80,000.00	30,000.00	37,500.00	37,500.00	285,000.00	295,000.00	305,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	155,000.00	0.00	70,000.00	20,000.00	32,500.00	32,500.00	255,000.00	265,000.00	275,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
76	Venituri din recuperarea cheltuielilor de judecata , imputatii si despagubiri	33.02.28	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
95	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
99	Transferuri voluntare , altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	327,000.00	0.00	21,300.00	57,900.00	46,400.00	201,400.00	227,000.00	227,000.00	227,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	327,000.00	0.00	21,300.00	57,900.00	46,400.00	201,400.00	227,000.00	227,000.00	227,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	227,000.00	0.00	21,300.00	17,900.00	16,400.00	171,400.00	227,000.00	227,000.00	227,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/s au petrolieri	42.02.34	160,000.00	0.00	5,000.00	0.00	0.00	155,000.00	160,000.00	160,000.00	160,000.00
125	Subventii din bugetul de stat pentru finantarea sanatații	42.02.41	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
145	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
153	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,420,500.00	0.00	2,020,125.00	1,995,375.00	1,655,450.00	1,749,550.00	6,198,000.00	6,235,000.00	6,292,000.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,420,500.00	0.00	2,020,125.00	1,995,375.00	1,655,450.00	1,749,550.00	6,198,000.00	6,235,000.00	6,292,000.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,427,500.00	0.00	503,625.00	680,975.00	621,450.00	621,450.00	2,427,500.00	2,427,500.00	2,427,500.00
163	Cheltuieli salariale in bani	10.01	2,314,950.00	0.00	492,225.00	607,575.00	607,575.00	607,575.00			
164	Salarii de baza	10.01.01	2,010,300.00	0.00	425,100.00	528,400.00	528,400.00	528,400.00			
175	Indemnizații plătite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
180	Îndemnizații de hrană	10.01.17	157,650.00	0.00	31,125.00	42,175.00	42,175.00	42,175.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
198	Contributia asiguratorie pentru munca	10.03.07	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,332,000.00	0.00	765,500.00	556,500.00	550,000.00	460,000.00	2,269,500.00	2,286,500.00	2,308,500.00
201	Bunuri si servicii	20.01	1,177,500.00	0.00	370,500.00	264,500.00	291,500.00	251,000.00			
202	Furnituri de birou	20.01.01	27,500.00	0.00	12,500.00	3,500.00	5,500.00	6,000.00			
203	Materiale pentru curatenie	20.01.02	20,500.00	0.00	7,900.00	4,500.00	4,100.00	4,000.00			
204	Incalzit, iluminat si forta motrica	20.01.03	340,000.00	0.00	83,600.00	90,000.00	81,400.00	85,000.00			
206	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
207	Piese de schimb	20.01.06	105,000.00	0.00	60,000.00	10,000.00	25,000.00	10,000.00			
208	Transport	20.01.07	45,000.00	0.00	15,000.00	15,000.00	5,000.00	10,000.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	131,500.00	0.00	33,500.00	33,500.00	32,500.00	32,000.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	388,000.00	0.00	128,000.00	78,000.00	108,000.00	74,000.00			
212	Reparatii curente	20.02	370,000.00	0.00	105,000.00	80,000.00	105,000.00	80,000.00			
216	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	73,000.00	0.00	49,000.00	6,000.00	7,500.00	10,500.00			
218	Materiale sanitare	20.04.02	38,500.00	0.00	32,000.00	0.00	0.00	6,500.00			
220	Dezinfectanti	20.04.04	34,500.00	0.00	17,000.00	6,000.00	7,500.00	4,000.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	130,000.00	0.00	65,000.00	22,000.00	22,000.00	21,000.00			
224	Alte obiecte de inventar	20.05.30	130,000.00	0.00	65,000.00	22,000.00	22,000.00	21,000.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
226	Deplasari interne, detașări, transferari	20.06.01	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
231	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
232	Pregatire profesionala	20.13	50,000.00	0.00	23,500.00	22,500.00	2,500.00	1,500.00			
233	Protectia muncii	20.14	11,500.00	0.00	5,500.00	5,500.00	500.00	0.00			
246	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
283	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00	120,000.00	125,000.00	130,000.00
284	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00			
285	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
304	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00	1,304,000.00	1,304,000.00	1,304,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00			
334	Ajutoare sociale în numerar	57.02.01	1,504,000.00	0.00	313,000.00	335,000.00	343,000.00	513,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	602,000.00	0.00	287,000.00	277,900.00	7,000.00	30,100.00	77,000.00	92,000.00	122,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
342	Burse	59.01	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00			
346	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,447,000.00	0.00	316,000.00	395,000.00	368,000.00	368,000.00	1,447,000.00	1,447,000.00	1,447,000.00
388	Cheltuieli salariale in bani	10.01	1,389,000.00	0.00	309,000.00	360,000.00	360,000.00	360,000.00			
389	Salarii de baza	10.01.01	1,169,000.00	0.00	257,000.00	304,000.00	304,000.00	304,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
405	Îndemnizații de hrană	10.01.17	73,000.00	0.00	16,000.00	19,000.00	19,000.00	19,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	960,000.00	0.00	304,000.00	234,000.00	211,000.00	211,000.00	960,000.00	960,000.00	960,000.00
426	Bunuri si servicii	20.01	440,000.00	0.00	139,000.00	99,000.00	101,000.00	101,000.00			
427	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
428	Materiale pentru curatenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
431	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
432	Piese de schimb	20.01.06	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			
437	Reparatii curente	20.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
441	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
443	Materiale sanitare	20.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
445	Dezinfectanti	20.04.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
449	Alte obiecte de inventar	20.05.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
457	Pregatire profesionala	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
458	Protectia muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
610	Autoritati executive	51.02.01.03	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	2,407,000.00	2,407,000.00	2,407,000.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	17,350.00	18,850.00	17,400.00	17,400.00	71,000.00	71,000.00	71,000.00
1752	Cheltuieli salariale in bani	10.01	67,750.00	0.00	16,900.00	16,950.00	16,950.00	16,950.00			
1753	Salarii de baza	10.01.01	63,600.00	0.00	15,900.00	15,900.00	15,900.00	15,900.00			
1769	Îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	1,050.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
1787	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
1790	Bunuri si servicii	20.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1796	Piese de schimb	20.01.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1813	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1975	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	121,000.00	121,000.00	121,000.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,866,000.00	0.00	1,022,225.00	1,089,575.00	802,550.00	951,650.00	2,723,500.00	2,755,500.00	2,807,500.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	437,000.00	0.00	164,500.00	100,400.00	83,000.00	89,100.00	422,000.00	428,000.00	435,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	437,000.00	0.00	164,500.00	100,400.00	83,000.00	89,100.00	422,000.00	428,000.00	435,000.00
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	297,000.00	0.00	106,500.00	72,500.00	59,000.00	59,000.00	312,000.00	318,000.00	325,000.00
2020	Bunuri si servicii	20.01	172,500.00	0.00	51,500.00	50,500.00	35,500.00	35,000.00			
2021	Furnituri de birou	20.01.01	7,500.00	0.00	2,500.00	1,500.00	1,500.00	2,000.00			
2022	Materiale pentru curatenie	20.01.02	10,500.00	0.00	3,900.00	2,500.00	2,100.00	2,000.00			
2023	Incalzit, Iluminat si forta motrica	20.01.03	40,000.00	0.00	8,600.00	15,000.00	6,400.00	10,000.00			
2027	Transport	20.01.07	45,000.00	0.00	15,000.00	15,000.00	5,000.00	10,000.00			
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	11,500.00	0.00	3,500.00	3,500.00	2,500.00	2,000.00			
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	58,000.00	0.00	18,000.00	13,000.00	18,000.00	9,000.00			
2035	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	63,000.00	0.00	39,000.00	6,000.00	7,500.00	10,500.00			
2037	Materiale sanitare	20.04.02	31,500.00	0.00	25,000.00	0.00	0.00	6,500.00			
2039	Dezinfectanti	20.04.04	31,500.00	0.00	14,000.00	6,000.00	7,500.00	4,000.00			
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	45,000.00	0.00	10,000.00	12,000.00	12,000.00	11,000.00			
2043	Alte obiecte de inventar	20.05.30	45,000.00	0.00	10,000.00	12,000.00	12,000.00	11,000.00			
2044	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
2045	Deplasari interne, detașări, transferari	20.06.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
2051	Pregatire profesionala	20.13	10,000.00	0.00	3,500.00	2,500.00	2,500.00	1,500.00			
2052	Protectia muncii	20.14	1,500.00	0.00	500.00	500.00	500.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00	38,000.00	38,000.00	38,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00			
2153	Ajutoare sociale in numerar	57.02.01	18,000.00	0.00	10,000.00	0.00	8,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00	72,000.00	72,000.00	72,000.00
2161	Burse	59.01	102,000.00	0.00	37,000.00	27,900.00	7,000.00	30,100.00			
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	387,000.00	0.00	143,500.00	90,400.00	74,000.00	79,100.00	402,000.00	408,000.00	415,000.00
2207	Invatamant secundar inferior	65.02.04.01	387,000.00	0.00	143,500.00	90,400.00	74,000.00	79,100.00	402,000.00	408,000.00	415,000.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	50,000.00	0.00	21,000.00	10,000.00	9,000.00	10,000.00	20,000.00	20,000.00	20,000.00
2221	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2224	Cheltuieli salariale in bani	10.01	63,900.00	0.00	15,900.00	16,000.00	16,000.00	16,000.00			
2225	Salarii de baza	10.01.01	59,600.00	0.00	14,900.00	14,900.00	14,900.00	14,900.00			
2241	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,000.00	1,100.00	1,100.00	1,100.00			
2244	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2250	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2252	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,650.00	0.00	400.00	450.00	400.00	400.00			
2259	Contributia asiguratorie pentru munca	10.03.07	1,650.00	0.00	400.00	450.00	400.00	400.00			
2449	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2450	Alte institutii si actiuni sanitare	66.02.50.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	332,500.00	358,500.00	403,500.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	332,500.00	358,500.00	403,500.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150,000.00	0.00	37,000.00	39,650.00	36,675.00	36,675.00	150,000.00	150,000.00	150,000.00
2455	Cheltuieli salariale in bani	10.01	143,500.00	0.00	36,100.00	35,800.00	35,800.00	35,800.00			
2456	Salarii de baza	10.01.01	134,700.00	0.00	33,900.00	33,600.00	33,600.00	33,600.00			
2472	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	950.00	875.00	875.00			
2490	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	950.00	875.00	875.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	35,000.00	50,000.00	60,000.00	25,000.00	177,500.00	188,500.00	203,500.00
2493	Bunuri si servicii	20.01	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
2542	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2550	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	5,000.00	20,000.00	50,000.00
2638	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	250,000.00	0.00	62,000.00	64,650.00	61,675.00	61,675.00	250,000.00	250,000.00	250,000.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	19,600.00	21,450.00	19,975.00	19,975.00	81,000.00	81,000.00	81,000.00
2682	Camine culturale	67.02.03.07	169,000.00	0.00	42,400.00	43,200.00	41,700.00	41,700.00	169,000.00	169,000.00	169,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2691	Alte servicii în domeniile culturii, recreerii și religiei	67.02.50	570,000.00	0.00	260,000.00	275,000.00	35,000.00	0.00	82,500.00	108,500.00	153,500.00
2693	Asigurari și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,902,000.00	1,902,000.00	1,902,000.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,902,000.00	1,902,000.00	1,902,000.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	636,000.00	0.00	111,425.00	191,625.00	166,475.00	166,475.00	636,000.00	636,000.00	636,000.00
2696	Cheltuieli salariale în bani	10.01	597,100.00	0.00	108,925.00	162,725.00	162,725.00	162,725.00			
2697	Salarii de bază	10.01.01	533,400.00	0.00	98,400.00	145,000.00	145,000.00	145,000.00			
2713	Îndemnizații de hrană	10.01.17	63,700.00	0.00	10,525.00	17,725.00	17,725.00	17,725.00			
2716	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
2722	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
2724	Contribuții (cod 10.03.01 la 10.03.06)	10.03	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
2731	Contribuția asiguratorie pentru muncă	10.03.07	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
2816	TITLUL VI TRANSFERURI ÎNTRU UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00	0.00
2817	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
2837	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
2864	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00	1,266,000.00	1,266,000.00	1,266,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
2867	Ajutoare sociale în numerar	57.02.01	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
2918	Asistență socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,778,000.00	1,778,000.00	1,778,000.00
2919	Asistență socială în caz de invaliditate	68.02.05.02	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,778,000.00	1,778,000.00	1,778,000.00
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
2925	Ajutor social	68.02.15.01	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
2927	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	124,000.00	124,000.00	124,000.00
2928	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	124,000.00	124,000.00	124,000.00
2930	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINȚE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	661,500.00	0.00	200,550.00	167,950.00	161,500.00	131,500.00	576,500.00	576,500.00	576,500.00
2931	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2971	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2972	Bunuri și servicii	20.01	420,000.00	0.00	120,000.00	90,000.00	120,000.00	90,000.00			
2975	Incalzit, iluminat și forță motrică	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
2978	Piese de schimb	20.01.06	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00			
2982	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	90,000.00	0.00	30,000.00	15,000.00	30,000.00	15,000.00			
2983	Reparații curente	20.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
3158	Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	60,000.00	0.00	25,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
3159	Alimentare cu apă	70.02.05.01	60,000.00	0.00	25,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
3161	Iluminat public și electrificări rurale	70.02.06	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00	400,000.00	400,000.00
3163	Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale	70.02.50	60,000.00	0.00	20,000.00	10,000.00	20,000.00	10,000.00	60,000.00	60,000.00	60,000.00
3165	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
3167	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,500.00	0.00	5,550.00	17,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
3168	Cheltuieli salariale in bani	10.01	53,700.00	0.00	5,400.00	16,100.00	16,100.00	16,100.00			
3169	Salarii de baza	10.01.01	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
3185	Îndemnizații de hrană	10.01.17	3,700.00	0.00	400.00	1,100.00	1,100.00	1,100.00			
3188	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3194	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3196	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,350.00	0.00	150.00	400.00	400.00	400.00			
3203	Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	150.00	400.00	400.00	400.00			
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
3236	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
3251	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3394	Alte servicii în domeniul protecției mediului	74.02.50	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	56,500.00	56,500.00	56,500.00
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	365,000.00	0.00	110,000.00	90,000.00	95,000.00	70,000.00	370,000.00	375,000.00	380,000.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4137	Reparatii curente	20.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4310	Drumuri si poduri	84.02.03.01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4319	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4442	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4443	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
4444	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
4547	Alte actiuni economice	87.02.50	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00			
36	IV. SUBVENTII (cod 00.18)	00.17	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
44	Planuri si regulamente de urbanism	42.02.05	80,000.00	0.00	0.00	20,000.00	30,000.00	30,000.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,645,437.00	0.00	225,437.00	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
418	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
419	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
420	Active fixe	71.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00			
421	Constructii	71.01.01	9,277,074.00	0.00	2,857,074.00	2,140,000.00	2,140,000.00	2,140,000.00			
422	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
423	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
425	Alte active fixe	71.01.30	330,000.00	0.00	150,000.00	60,000.00	60,000.00	60,000.00			
442	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
443	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
653	CHELTUIELI DE CAPITAL (cod 71+72)	70	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
654	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
655	Active fixe	71.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00			
656	Constructii	71.01.01	710,000.00	0.00	710,000.00	0.00	0.00	0.00			
657	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
658	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
660	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
677	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
678	Autoritati executive	51.02.01.03	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	
2106	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,350,000.00	0.00	550,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2107	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2317	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2318	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2319	Active fixe	71.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
2320	Constructii	71.01.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
2357	Alte cheltuieli in domeniul invatamantului	65.02.50	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2600	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2810	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2811	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2812	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2813	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2849	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3098	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3099	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3309	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3310	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3311	Active fixe	71.01	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00			
3312	Constructii	71.01.01	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00			
3316	Alte active fixe	71.01.30	295,000.00	0.00	115,000.00	60,000.00	60,000.00	60,000.00			
3336	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3337	Alimentare cu apa	70.02.05.01	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3339	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3341	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	770,000.00	0.00	590,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3584	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4303	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4513	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4514	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4515	Active fixe	71.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
4516	Constructii	71.01.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
4537	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4538	Drumuri si poduri	84.02.03.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00

Conducatorul institutiei,

MURARASU MIHAI

Conducatorul compartimentului financiar-contabil,