

BUGETUL LOCAL pe anul 2022

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	16,823,574.00	0.00	5,058,699.00	4,104,975.00	3,789,450.00	3,870,450.00	3,921,000.00	3,426,000.00	3,431,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4,067,500.00	0.00	1,202,325.00	1,195,075.00	864,050.00	806,050.00	1,546,000.00	1,693,000.00	1,698,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,859,500.00	0.00	1,900,325.00	1,887,075.00	1,573,050.00	1,499,050.00	3,694,000.00	3,199,000.00	3,204,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,574,500.00	0.00	1,820,325.00	1,817,075.00	1,505,550.00	1,431,550.00	3,409,000.00	2,904,000.00	2,899,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,427,000.00	0.00	610,500.00	615,500.00	600,500.00	600,500.00	124,000.00	97,000.00	102,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,317,000.00	0.00	575,500.00	580,500.00	580,500.00	580,500.00	84,000.00	52,000.00	52,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,307,000.00	0.00	573,000.00	578,000.00	578,000.00	578,000.00	84,000.00	52,000.00	52,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	2,095,000.00	0.00	520,000.00	525,000.00	525,000.00	525,000.00	0.00	0.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	212,000.00	0.00	53,000.00	53,000.00	53,000.00	53,000.00	84,000.00	52,000.00	52,000.00
18	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
19	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
20	Alte impozite pe venit, profit si castiguri din capital	05.02.50	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,045,500.00	0.00	396,825.00	404,575.00	151,050.00	93,050.00	827,000.00	971,000.00	941,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,045,500.00	0.00	396,825.00	404,575.00	151,050.00	93,050.00	827,000.00	971,000.00	941,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	635,500.00	0.00	266,825.00	284,575.00	46,050.00	38,050.00	417,000.00	541,000.00	491,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	25,000.00	25,000.00	10,000.00	10,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	565,500.00	0.00	241,825.00	259,575.00	36,050.00	28,050.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	410,000.00	0.00	130,000.00	120,000.00	105,000.00	55,000.00	410,000.00	430,000.00	450,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	40,000.00	40,000.00	25,000.00	25,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	0.00	75,000.00	75,000.00	75,000.00	25,000.00			
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,092,000.00	0.00	808,000.00	792,000.00	754,000.00	738,000.00	2,448,000.00	1,826,000.00	1,846,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,792,000.00	0.00	698,000.00	692,000.00	709,000.00	693,000.00	2,148,000.00	1,506,000.00	1,506,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,336,000.00	0.00	311,000.00	336,000.00	353,000.00	336,000.00	1,336,000.00	1,336,000.00	1,336,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	6,000.00	6,000.00	6,000.00	7,000.00	25,000.00	25,000.00	25,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,431,000.00	0.00	381,000.00	350,000.00	350,000.00	350,000.00	787,000.00	145,000.00	145,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
46	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	300,000.00	0.00	110,000.00	100,000.00	45,000.00	45,000.00	300,000.00	320,000.00	340,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	290,000.00	0.00	100,000.00	100,000.00	45,000.00	45,000.00	290,000.00	310,000.00	330,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	50,000.00	50,000.00	25,000.00	25,000.00			
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	140,000.00	0.00	50,000.00	50,000.00	20,000.00	20,000.00			
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
54	Alte impozite si taxe	18.02.50	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	285,000.00	0.00	80,000.00	70,000.00	67,500.00	67,500.00	285,000.00	295,000.00	305,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	255,000.00	0.00	70,000.00	60,000.00	62,500.00	62,500.00	255,000.00	265,000.00	275,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
78	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
98	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00			
136	IV. SUBVENTII (cod 00.18)	00.17	7,052,437.00	0.00	246,737.00	2,217,900.00	2,216,400.00	2,371,400.00	227,000.00	227,000.00	227,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	7,052,437.00	0.00	246,737.00	2,217,900.00	2,216,400.00	2,371,400.00	227,000.00	227,000.00	227,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,952,437.00	0.00	246,737.00	2,177,900.00	2,186,400.00	2,341,400.00	227,000.00	227,000.00	227,000.00
144	Planuri si regulamente de urbanism	42.02.05	80,000.00	0.00	0.00	20,000.00	30,000.00	30,000.00	0.00	0.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	160,000.00	0.00	5,000.00	0.00	0.00	155,000.00	160,000.00	160,000.00	160,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
196	Finanțarea programelor naționale de dezvoltare locală	42.02.65	6,645,437.00	0.00	225,437.00	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0.00	0.00
211	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
222	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
345	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	16,823,574.00	0.00	5,058,699.00	4,104,975.00	3,789,450.00	3,870,450.00	3,921,000.00	3,426,000.00	3,431,000.00
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,086,500.00	0.00	1,921,625.00	1,904,975.00	1,589,450.00	1,670,450.00	3,921,000.00	3,426,000.00	3,431,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,427,500.00	0.00	503,625.00	680,975.00	621,450.00	621,450.00	67,000.00	67,000.00	67,000.00
348	Cheltuieli salariale în bani	10.01	2,314,950.00	0.00	492,225.00	607,575.00	607,575.00	607,575.00			
349	Salarii de bază	10.01.01	2,010,300.00	0.00	425,100.00	528,400.00	528,400.00	528,400.00			
350	Indemnizații plătite unor persoane din afara unității	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
351	Îndemnizații de hrană	10.01.17	157,650.00	0.00	31,125.00	42,175.00	42,175.00	42,175.00			
352	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
353	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
354	Contribuții (cod 10.03.01 la 10.03.06)	10.03	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
355	Contribuția asiguratorie pentru munca	10.03.07	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
356	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,070,000.00	0.00	694,000.00	484,000.00	491,000.00	401,000.00	1,950,000.00	1,950,000.00	1,950,000.00
357	Bunuri și servicii	20.01	1,005,000.00	0.00	319,000.00	214,000.00	256,000.00	216,000.00			
358	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
359	Materiale pentru curățenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
360	Încălzit, iluminat și forță motrică	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
361	Carburanți și lubrifianți	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
362	Piese de schimb	20.01.06	105,000.00	0.00	60,000.00	10,000.00	25,000.00	10,000.00			
363	Posta, telecomunicații, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
364	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	330,000.00	0.00	110,000.00	65,000.00	90,000.00	65,000.00			
365	Reparații curente	20.02	370,000.00	0.00	105,000.00	80,000.00	105,000.00	80,000.00			
366	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
367	Materiale sanitare	20.04.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
368	Dezinfectanți	20.04.04	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
369	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	85,000.00	0.00	55,000.00	10,000.00	10,000.00	10,000.00			
370	Alte obiecte de inventar	20.05.30	85,000.00	0.00	55,000.00	10,000.00	10,000.00	10,000.00			
371	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
372	Deplasări interne, detașări, transferări	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
373	Consultanță și expertiză	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
374	Pregătire profesională	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
375	Protecția muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
376	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
377	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
378	Alte cheltuieli cu bunuri și servicii	20.30.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00	120,000.00	125,000.00	130,000.00
380	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00			
381	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
382	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
383	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00	1,284,000.00	1,284,000.00	1,284,000.00
384	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00			
385	Ajutoare sociale in numerar	57.02.01	1,504,000.00	0.00	313,000.00	335,000.00	343,000.00	513,000.00			
386	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
387	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	530,000.00	0.00	260,000.00	260,000.00	0.00	10,000.00	500,000.00	0.00	0.00
388	Burse	59.01	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00			
389	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
390	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
391	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
392	Active fixe	71.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00			
393	Constructii	71.01.01	9,277,074.00	0.00	2,857,074.00	2,140,000.00	2,140,000.00	2,140,000.00			
394	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
395	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
396	Alte active fixe	71.01.30	330,000.00	0.00	150,000.00	60,000.00	60,000.00	60,000.00			
398	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
399	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
400	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
401	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,447,000.00	0.00	316,000.00	395,000.00	368,000.00	368,000.00	0.00	0.00	0.00
402	Cheltuieli salariale in bani	10.01	1,389,000.00	0.00	309,000.00	360,000.00	360,000.00	360,000.00			
403	Salarii de baza	10.01.01	1,169,000.00	0.00	257,000.00	304,000.00	304,000.00	304,000.00			
404	Indemnizatii platite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
405	Îndemnizații de hrană	10.01.17	73,000.00	0.00	16,000.00	19,000.00	19,000.00	19,000.00			
406	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
407	Vouchere de vacanță	10.02.06	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
408	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
409	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
410	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	960,000.00	0.00	304,000.00	234,000.00	211,000.00	211,000.00	960,000.00	960,000.00	960,000.00
411	Bunuri si servicii	20.01	440,000.00	0.00	139,000.00	99,000.00	101,000.00	101,000.00			
412	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
413	Materiale pentru curatenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
414	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
415	Piese de schimb	20.01.06	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
416	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
418	Reparatii curente	20.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
419	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
420	Materiale sanitare	20.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
421	Dezinfectanti	20.04.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
422	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
423	Alte obiecte de inventar	20.05.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
424	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
425	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
426	Pregatire profesionala	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
427	Protectia muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
428	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
429	Alte cheltuieli cu bunuri si servicii	20.30.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
430	CHELTUIELI DE CAPITAL (cod 71+72)	70	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
431	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
432	Active fixe	71.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00			
433	Constructii	71.01.01	710,000.00	0.00	710,000.00	0.00	0.00	0.00			
434	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
435	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
436	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
438	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
439	Autoritati executive	51.02.01.03	3,282,000.00	0.00	1,495,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
463	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
468	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
469	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
470	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	17,350.00	18,850.00	17,400.00	17,400.00	0.00	0.00	0.00
471	Cheltuieli salariale in bani	10.01	67,750.00	0.00	16,900.00	16,950.00	16,950.00	16,950.00			
472	Salarii de baza	10.01.01	63,600.00	0.00	15,900.00	15,900.00	15,900.00	15,900.00			
473	Îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	1,050.00			
474	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
475	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
476	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
477	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
478	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
479	Bunuri si servicii	20.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
480	Piese de schimb	20.01.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
481	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
482	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
486	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
489	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	5,882,000.00	0.00	1,473,725.00	1,599,175.00	1,336,550.00	1,472,550.00	2,021,000.00	1,521,000.00	1,521,000.00
490	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,203,000.00	0.00	366,000.00	610,000.00	617,000.00	610,000.00	18,000.00	18,000.00	18,000.00
491	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,000.00	0.00	66,000.00	10,000.00	17,000.00	10,000.00	18,000.00	18,000.00	18,000.00
492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
493	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
494	Materiale sanitare	20.04.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
495	Dezinfectanti	20.04.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
496	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00	18,000.00	18,000.00	18,000.00
497	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00			
498	Ajutoare sociale in numerar	57.02.01	18,000.00	0.00	10,000.00	0.00	8,000.00	0.00			
499	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
500	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
501	Burse	59.01	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00			
502	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
503	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
504	Active fixe	71.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
505	Constructii	71.01.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
510	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	53,000.00	0.00	45,000.00	0.00	8,000.00	0.00	18,000.00	18,000.00	18,000.00
511	Invatamant secundar inferior	65.02.04.01	53,000.00	0.00	45,000.00	0.00	8,000.00	0.00	18,000.00	18,000.00	18,000.00
523	Alte cheltuieli in domeniul invatamantului	65.02.50	2,150,000.00	0.00	321,000.00	610,000.00	609,000.00	610,000.00	0.00	0.00	0.00
525	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
526	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
527	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
528	Cheltuieli salariale in bani	10.01	63,900.00	0.00	15,900.00	16,000.00	16,000.00	16,000.00			
529	Salarii de baza	10.01.01	59,600.00	0.00	14,900.00	14,900.00	14,900.00	14,900.00			
530	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,000.00	1,100.00	1,100.00	1,100.00			
531	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
532	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
533	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,650.00	0.00	400.00	450.00	400.00	400.00			
534	Contributia asiguratorie pentru munca	10.03.07	1,650.00	0.00	400.00	450.00	400.00	400.00			
540	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
541	Alte institutii si actiuni sanitare	66.02.50.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
543	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	1,070,000.00	0.00	572,000.00	339,650.00	96,675.00	61,675.00	670,000.00	170,000.00	170,000.00
544	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	670,000.00	170,000.00	170,000.00
545	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150,000.00	0.00	37,000.00	39,650.00	36,675.00	36,675.00	0.00	0.00	0.00
546	Cheltuieli salariale in bani	10.01	143,500.00	0.00	36,100.00	35,800.00	35,800.00	35,800.00			
547	Salarii de baza	10.01.01	134,700.00	0.00	33,900.00	33,600.00	33,600.00	33,600.00			
548	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
549	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
550	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
551	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	950.00	875.00	875.00			
552	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	950.00	875.00	875.00			
553	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	35,000.00	50,000.00	60,000.00	25,000.00	170,000.00	170,000.00	170,000.00
554	Bunuri si servicii	20.01	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
555	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
556	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
557	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
558	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	500,000.00	0.00	0.00
559	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
560	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
561	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
562	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
563	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
565	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	250,000.00	0.00	62,000.00	64,650.00	61,675.00	61,675.00	100,000.00	100,000.00	100,000.00
566	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	19,600.00	21,450.00	19,975.00	19,975.00	20,000.00	20,000.00	20,000.00
571	Camine culturale	67.02.03.07	169,000.00	0.00	42,400.00	43,200.00	41,700.00	41,700.00	80,000.00	80,000.00	80,000.00
580	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	820,000.00	0.00	510,000.00	275,000.00	35,000.00	0.00	570,000.00	70,000.00	70,000.00
582	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,266,000.00	1,266,000.00	1,266,000.00
583	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,266,000.00	1,266,000.00	1,266,000.00
584	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	636,000.00	0.00	111,425.00	191,625.00	166,475.00	166,475.00	0.00	0.00	0.00
585	Cheltuieli salariale in bani	10.01	597,100.00	0.00	108,925.00	162,725.00	162,725.00	162,725.00			
586	Salarii de baza	10.01.01	533,400.00	0.00	98,400.00	145,000.00	145,000.00	145,000.00			
587	Îndemnizații de hrană	10.01.17	63,700.00	0.00	10,525.00	17,725.00	17,725.00	17,725.00			
588	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
589	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
590	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
591	Contributia asiguratorie pentru munca	10.03.07	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
592	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00	0.00
593	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
594	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
595	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00	1,266,000.00	1,266,000.00	1,266,000.00
596	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
597	Ajutoare sociale in numerar	57.02.01	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
600	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,266,000.00	1,266,000.00	1,266,000.00
601	Asistenta sociala in caz de invaliditate	68.02.05.02	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,266,000.00	1,266,000.00	1,266,000.00
606	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
607	Ajutor social	68.02.15.01	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
609	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	0.00	0.00	0.00
610	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	0.00	0.00	0.00
612	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,006,500.00	0.00	1,365,550.00	227,950.00	221,500.00	191,500.00	520,000.00	520,000.00	520,000.00
613	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,865,000.00	0.00	1,310,000.00	175,000.00	205,000.00	175,000.00	520,000.00	520,000.00	520,000.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
616	Bunuri si servicii	20.01	420,000.00	0.00	120,000.00	90,000.00	120,000.00	90,000.00			
617	Incalzit, Iluminat si forta motrica	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
618	Piese de schimb	20.01.06	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00			
619	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	0.00	30,000.00	15,000.00	30,000.00	15,000.00			
620	Reparatii curente	20.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
621	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
622	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
623	Active fixe	71.01	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00			
624	Constructii	71.01.01	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00			
625	Alte active fixe	71.01.30	295,000.00	0.00	115,000.00	60,000.00	60,000.00	60,000.00			
630	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	510,000.00	0.00	475,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
631	Alimentare cu apa	70.02.05.01	510,000.00	0.00	475,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
633	Iluminat public si electrificari rurale	70.02.06	525,000.00	0.00	225,000.00	100,000.00	100,000.00	100,000.00	400,000.00	400,000.00	400,000.00
635	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	830,000.00	0.00	610,000.00	70,000.00	80,000.00	70,000.00	60,000.00	60,000.00	60,000.00
637	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00
638	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00
639	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,500.00	0.00	5,550.00	17,950.00	16,500.00	16,500.00	0.00	0.00	0.00
640	Cheltuieli salariale in bani	10.01	53,700.00	0.00	5,400.00	16,100.00	16,100.00	16,100.00			
641	Salarii de baza	10.01.01	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
642	Indemnizatii de hrană	10.01.17	3,700.00	0.00	400.00	1,100.00	1,100.00	1,100.00			
643	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
644	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
645	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,350.00	0.00	150.00	400.00	400.00	400.00			
646	Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	150.00	400.00	400.00	400.00			
647	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
648	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
649	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
656	Alte servicii în domeniul protectiei mediului	74.02.50	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00
658	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,532,074.00	0.00	657,074.00	1,630,000.00	1,635,000.00	1,610,000.00	370,000.00	375,000.00	380,000.00
681	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
682	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
683	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
684	Reparatii curente	20.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00			
685	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
686	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
687	Active fixe	71.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
688	Constructii	71.01.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
690	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00
691	Drumuri si poduri	84.02.03.01	5,417,074.00	0.00	622,074.00	1,590,000.00	1,615,000.00	1,590,000.00	250,000.00	250,000.00	250,000.00
700	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
701	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
702	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
703	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
704	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
710	Alte actiuni economice	87.02.50	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00

BUGETUL LOCAL - pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,086,500.00	0.00	1,921,625.00	1,904,975.00	1,589,450.00	1,670,450.00	3,921,000.00	3,426,000.00	3,431,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,759,500.00	0.00	1,900,325.00	1,847,075.00	1,543,050.00	1,469,050.00	3,694,000.00	3,199,000.00	3,204,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,574,500.00	0.00	1,820,325.00	1,817,075.00	1,505,550.00	1,431,550.00	3,409,000.00	2,904,000.00	2,899,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,427,000.00	0.00	610,500.00	615,500.00	600,500.00	600,500.00	124,000.00	97,000.00	102,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,317,000.00	0.00	575,500.00	580,500.00	580,500.00	580,500.00	84,000.00	52,000.00	52,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,307,000.00	0.00	573,000.00	578,000.00	578,000.00	578,000.00	84,000.00	52,000.00	52,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	2,095,000.00	0.00	520,000.00	525,000.00	525,000.00	525,000.00	0.00	0.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	212,000.00	0.00	53,000.00	53,000.00	53,000.00	53,000.00	84,000.00	52,000.00	52,000.00
17	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
18	Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
19	Alte impozite pe venit, profit si castiguri din capital	05.02.50	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00	40,000.00	45,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	1,045,500.00	0.00	396,825.00	404,575.00	151,050.00	93,050.00	827,000.00	971,000.00	941,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	1,045,500.00	0.00	396,825.00	404,575.00	151,050.00	93,050.00	827,000.00	971,000.00	941,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	635,500.00	0.00	266,825.00	284,575.00	46,050.00	38,050.00	417,000.00	541,000.00	491,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	70,000.00	0.00	25,000.00	25,000.00	10,000.00	10,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	565,500.00	0.00	241,825.00	259,575.00	36,050.00	28,050.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	410,000.00	0.00	130,000.00	120,000.00	105,000.00	55,000.00	410,000.00	430,000.00	450,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	40,000.00	40,000.00	25,000.00	25,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	30,000.00	0.00	15,000.00	5,000.00	5,000.00	5,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	0.00	75,000.00	75,000.00	75,000.00	25,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,092,000.00	0.00	808,000.00	792,000.00	754,000.00	738,000.00	2,448,000.00	1,826,000.00	1,846,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,792,000.00	0.00	698,000.00	692,000.00	709,000.00	693,000.00	2,148,000.00	1,506,000.00	1,506,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,336,000.00	0.00	311,000.00	336,000.00	353,000.00	336,000.00	1,336,000.00	1,336,000.00	1,336,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	6,000.00	6,000.00	6,000.00	7,000.00	25,000.00	25,000.00	25,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,431,000.00	0.00	381,000.00	350,000.00	350,000.00	350,000.00	787,000.00	145,000.00	145,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	300,000.00	0.00	110,000.00	100,000.00	45,000.00	45,000.00	300,000.00	320,000.00	340,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	290,000.00	0.00	100,000.00	100,000.00	45,000.00	45,000.00	290,000.00	310,000.00	330,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	150,000.00	0.00	50,000.00	50,000.00	25,000.00	25,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	140,000.00	0.00	50,000.00	50,000.00	20,000.00	20,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
52	Alte impozite si taxe	18.02.50	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	185,000.00	0.00	80,000.00	30,000.00	37,500.00	37,500.00	285,000.00	295,000.00	305,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30,000.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	30,000.00	30,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	155,000.00	0.00	70,000.00	20,000.00	32,500.00	32,500.00	255,000.00	265,000.00	275,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	240,000.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	250,000.00	260,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
95	Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silită	36.02.14	10,000.00	0.00	5,000.00	0.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-100,000.00	0.00	0.00	-40,000.00	-30,000.00	-30,000.00	0.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	327,000.00	0.00	21,300.00	57,900.00	46,400.00	201,400.00	227,000.00	227,000.00	227,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	327,000.00	0.00	21,300.00	57,900.00	46,400.00	201,400.00	227,000.00	227,000.00	227,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	227,000.00	0.00	21,300.00	17,900.00	16,400.00	171,400.00	227,000.00	227,000.00	227,000.00
121	Subvenții pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	160,000.00	0.00	5,000.00	0.00	0.00	155,000.00	160,000.00	160,000.00	160,000.00
125	Subvenții din bugetul de stat pentru finantarea sanatatii	42.02.41	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
145	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
153	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
160	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	7,086,500.00	0.00	1,921,625.00	1,904,975.00	1,589,450.00	1,670,450.00	3,921,000.00	3,426,000.00	3,431,000.00
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,086,500.00	0.00	1,921,625.00	1,904,975.00	1,589,450.00	1,670,450.00	3,921,000.00	3,426,000.00	3,431,000.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,427,500.00	0.00	503,625.00	680,975.00	621,450.00	621,450.00	67,000.00	67,000.00	67,000.00
163	Cheltuieli salariale in bani	10.01	2,314,950.00	0.00	492,225.00	607,575.00	607,575.00	607,575.00			
164	Salarii de baza	10.01.01	2,010,300.00	0.00	425,100.00	528,400.00	528,400.00	528,400.00			
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
180	Îndemnizații de hrană	10.01.17	157,650.00	0.00	31,125.00	42,175.00	42,175.00	42,175.00			
183	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
189	Vouchere de vacanță	10.02.06	58,000.00	0.00	0.00	58,000.00	0.00	0.00			
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
198	Contributia asiguratorie pentru munca	10.03.07	54,550.00	0.00	11,400.00	15,400.00	13,875.00	13,875.00			
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,070,000.00	0.00	694,000.00	484,000.00	491,000.00	401,000.00	1,950,000.00	1,950,000.00	1,950,000.00
201	Bunuri si servicii	20.01	1,005,000.00	0.00	319,000.00	214,000.00	256,000.00	216,000.00			
202	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
203	Materiale pentru curatenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
204	Incalzit, iluminat si forta motrica	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
206	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
207	Piese de schimb	20.01.06	105,000.00	0.00	60,000.00	10,000.00	25,000.00	10,000.00			
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	330,000.00	0.00	110,000.00	65,000.00	90,000.00	65,000.00			
212	Reparatii curente	20.02	370,000.00	0.00	105,000.00	80,000.00	105,000.00	80,000.00			
216	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	45,000.00	0.00	45,000.00	0.00	0.00	0.00			
218	Materiale sanitare	20.04.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
220	Dezinfectanti	20.04.04	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	85,000.00	0.00	55,000.00	10,000.00	10,000.00	10,000.00			
224	Alte obiecte de inventar	20.05.30	85,000.00	0.00	55,000.00	10,000.00	10,000.00	10,000.00			
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
226	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
231	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
232	Pregatire profesionala	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
233	Protectia muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
246	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
258	Alte cheltuieli cu bunuri si servicii	20.30.30	410,000.00	0.00	90,000.00	115,000.00	115,000.00	90,000.00			
283	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00	120,000.00	125,000.00	130,000.00
284	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	535,000.00	0.00	140,000.00	145,000.00	125,000.00	125,000.00			
285	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
304	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00	1,284,000.00	1,284,000.00	1,284,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,524,000.00	0.00	324,000.00	335,000.00	352,000.00	513,000.00			
334	Ajutoare sociale in numerar	57.02.01	1,504,000.00	0.00	313,000.00	335,000.00	343,000.00	513,000.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	530,000.00	0.00	260,000.00	260,000.00	0.00	10,000.00	500,000.00	0.00	0.00
342	Burse	59.01	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
346	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,447,000.00	0.00	316,000.00	395,000.00	368,000.00	368,000.00	0.00	0.00	0.00
388	Cheltuieli salariale in bani	10.01	1,389,000.00	0.00	309,000.00	360,000.00	360,000.00	360,000.00			
389	Salarii de baza	10.01.01	1,169,000.00	0.00	257,000.00	304,000.00	304,000.00	304,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	147,000.00	0.00	36,000.00	37,000.00	37,000.00	37,000.00			
405	Îndemnizații de hrană	10.01.17	73,000.00	0.00	16,000.00	19,000.00	19,000.00	19,000.00			
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
414	Vouchere de vacanță	10.02.06	26,100.00	0.00	0.00	26,100.00	0.00	0.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
423	Contributia asiguratorie pentru munca	10.03.07	31,900.00	0.00	7,000.00	8,900.00	8,000.00	8,000.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	960,000.00	0.00	304,000.00	234,000.00	211,000.00	211,000.00	960,000.00	960,000.00	960,000.00
426	Bunuri si servicii	20.01	440,000.00	0.00	139,000.00	99,000.00	101,000.00	101,000.00			
427	Furnituri de birou	20.01.01	20,000.00	0.00	10,000.00	2,000.00	4,000.00	4,000.00			
428	Materiale pentru curatenie	20.01.02	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00			
431	Carburanti si lubrifianti	20.01.05	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
432	Piese de schimb	20.01.06	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	45,000.00	25,000.00	25,000.00	25,000.00			
437	Reparatii curente	20.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
441	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
443	Materiale sanitare	20.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
445	Dezinfectanti	20.04.04	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
449	Alte obiecte de inventar	20.05.30	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
457	Pregatire profesionala	20.13	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
458	Protectia muncii	20.14	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00			
609	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
610	Autoritati executive	51.02.01.03	2,407,000.00	0.00	620,000.00	629,000.00	579,000.00	579,000.00	960,000.00	960,000.00	960,000.00
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
1749	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	71,000.00	0.00	17,350.00	18,850.00	17,400.00	17,400.00	0.00	0.00	0.00
1752	Cheltuieli salariale in bani	10.01	67,750.00	0.00	16,900.00	16,950.00	16,950.00	16,950.00			
1753	Salarii de baza	10.01.01	63,600.00	0.00	15,900.00	15,900.00	15,900.00	15,900.00			
1769	Îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	1,050.00			
1772	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1778	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,800.00	0.00	450.00	450.00	450.00	450.00			
1787	Contributia asiguratorie pentru munca	10.03.07	1,800.00	0.00	450.00	450.00	450.00	450.00			
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
1790	Bunuri si servicii	20.01	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1796	Piese de schimb	20.01.06	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1813	Alte obiecte de inventar	20.05.30	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
1975	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	121,000.00	0.00	67,350.00	18,850.00	17,400.00	17,400.00	50,000.00	50,000.00	50,000.00
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,532,000.00	0.00	923,725.00	999,175.00	736,550.00	872,550.00	2,021,000.00	1,521,000.00	1,521,000.00
1979	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	103,000.00	0.00	66,000.00	10,000.00	17,000.00	10,000.00	18,000.00	18,000.00	18,000.00
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	103,000.00	0.00	66,000.00	10,000.00	17,000.00	10,000.00	18,000.00	18,000.00	18,000.00
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2035	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
2037	Materiale sanitare	20.04.02	25,000.00	0.00	25,000.00	0.00	0.00	0.00			
2039	Dezinfectanti	20.04.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00	18,000.00	18,000.00	18,000.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	38,000.00	0.00	21,000.00	0.00	17,000.00	0.00			
2153	Ajutoare sociale in numerar	57.02.01	18,000.00	0.00	10,000.00	0.00	8,000.00	0.00			
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	11,000.00	0.00	9,000.00	0.00			
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
2161	Burse	59.01	30,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00			
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	53,000.00	0.00	45,000.00	0.00	8,000.00	0.00	18,000.00	18,000.00	18,000.00
2207	Invatamant secundar inferior	65.02.04.01	53,000.00	0.00	45,000.00	0.00	8,000.00	0.00	18,000.00	18,000.00	18,000.00
2219	Alte cheltuieli in domeniul invatamantului	65.02.50	50,000.00	0.00	21,000.00	10,000.00	9,000.00	10,000.00	0.00	0.00	0.00
2221	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2223	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2224	Cheltuieli salariale in bani	10.01	63,900.00	0.00	15,900.00	16,000.00	16,000.00	16,000.00			
2225	Salarii de baza	10.01.01	59,600.00	0.00	14,900.00	14,900.00	14,900.00	14,900.00			
2241	Îndemnizații de hrană	10.01.17	4,300.00	0.00	1,000.00	1,100.00	1,100.00	1,100.00			
2244	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
2250	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2252	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,650.00	0.00	400.00	450.00	400.00	400.00			
2259	Contributia asiguratorie pentru munca	10.03.07	1,650.00	0.00	400.00	450.00	400.00	400.00			
2449	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2450	Alte institutii si actiuni sanitare	66.02.50.50	67,000.00	0.00	16,300.00	17,900.00	16,400.00	16,400.00	67,000.00	67,000.00	67,000.00
2452	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	670,000.00	170,000.00	170,000.00
2453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	0.00	322,000.00	339,650.00	96,675.00	61,675.00	670,000.00	170,000.00	170,000.00
2454	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	150,000.00	0.00	37,000.00	39,650.00	36,675.00	36,675.00	0.00	0.00	0.00
2455	Cheltuieli salariale in bani	10.01	143,500.00	0.00	36,100.00	35,800.00	35,800.00	35,800.00			
2456	Salarii de baza	10.01.01	134,700.00	0.00	33,900.00	33,600.00	33,600.00	33,600.00			
2472	Îndemnizații de hrană	10.01.17	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
2475	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2481	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00			
2483	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,600.00	0.00	900.00	950.00	875.00	875.00			
2490	Contributia asiguratorie pentru munca	10.03.07	3,600.00	0.00	900.00	950.00	875.00	875.00			
2492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	170,000.00	0.00	35,000.00	50,000.00	60,000.00	25,000.00	170,000.00	170,000.00	170,000.00
2493	Bunuri si servicii	20.01	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
2503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	35,000.00	25,000.00	35,000.00	25,000.00			
2542	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2550	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	0.00	25,000.00	25,000.00	0.00			
2633	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39)	59	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00	500,000.00	0.00	0.00
2638	Sustinerea cultelor	59.12	500,000.00	0.00	250,000.00	250,000.00	0.00	0.00			
2676	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	250,000.00	0.00	62,000.00	64,650.00	61,675.00	61,675.00	100,000.00	100,000.00	100,000.00
2677	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	19,600.00	21,450.00	19,975.00	19,975.00	20,000.00	20,000.00	20,000.00
2682	Camine culturale	67.02.03.07	169,000.00	0.00	42,400.00	43,200.00	41,700.00	41,700.00	80,000.00	80,000.00	80,000.00
2691	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	570,000.00	0.00	260,000.00	275,000.00	35,000.00	0.00	570,000.00	70,000.00	70,000.00
2693	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,266,000.00	1,266,000.00	1,266,000.00
2694	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,542,000.00	0.00	519,425.00	631,625.00	606,475.00	784,475.00	1,266,000.00	1,266,000.00	1,266,000.00
2695	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	636,000.00	0.00	111,425.00	191,625.00	166,475.00	166,475.00	0.00	0.00	0.00
2696	Cheltuieli salariale in bani	10.01	597,100.00	0.00	108,925.00	162,725.00	162,725.00	162,725.00			
2697	Salarii de baza	10.01.01	533,400.00	0.00	98,400.00	145,000.00	145,000.00	145,000.00			
2713	Îndemnizații de hrană	10.01.17	63,700.00	0.00	10,525.00	17,725.00	17,725.00	17,725.00			
2716	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
2722	Vouchere de vacanță	10.02.06	24,650.00	0.00	0.00	24,650.00	0.00	0.00			
2724	Contributii (cod 10.03.01 la 10.03.06)	10.03	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
2731	Contributia asiguratorie pentru munca	10.03.07	14,250.00	0.00	2,500.00	4,250.00	3,750.00	3,750.00			
2816	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00	0.00
2817	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2837	Transferuri acordate în baza contractelor de parteneriat sau asociere	51.01.70	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00			
2864	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00	1,266,000.00	1,266,000.00	1,266,000.00
2866	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
2867	Ajutoare sociale in numerar	57.02.01	1,486,000.00	0.00	303,000.00	335,000.00	335,000.00	513,000.00			
2918	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,266,000.00	1,266,000.00	1,266,000.00
2919	Asistenta sociala in caz de invaliditate	68.02.05.02	1,778,000.00	0.00	372,025.00	475,825.00	453,575.00	476,575.00	1,266,000.00	1,266,000.00	1,266,000.00
2924	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
2925	Ajutor social	68.02.15.01	220,000.00	0.00	20,000.00	15,000.00	15,000.00	170,000.00	0.00	0.00	0.00
2927	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	0.00	0.00	0.00
2928	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	544,000.00	0.00	127,400.00	140,800.00	137,900.00	137,900.00	0.00	0.00	0.00
2930	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	661,500.00	0.00	200,550.00	167,950.00	161,500.00	131,500.00	520,000.00	520,000.00	520,000.00
2931	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2932	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2971	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	520,000.00	0.00	145,000.00	115,000.00	145,000.00	115,000.00	520,000.00	520,000.00	520,000.00
2972	Bunuri si servicii	20.01	420,000.00	0.00	120,000.00	90,000.00	120,000.00	90,000.00			
2975	Incalzit, iluminat si forta motrica	20.01.03	300,000.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00			
2978	Piese de schimb	20.01.06	30,000.00	0.00	15,000.00	0.00	15,000.00	0.00			
2982	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90,000.00	0.00	30,000.00	15,000.00	30,000.00	15,000.00			
2983	Reparatii curente	20.02	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00			
3158	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	60,000.00	0.00	25,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
3159	Alimentare cu apa	70.02.05.01	60,000.00	0.00	25,000.00	5,000.00	25,000.00	5,000.00	60,000.00	60,000.00	60,000.00
3161	Iluminat public si electrificari rurale	70.02.06	400,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00	400,000.00	400,000.00
3163	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	60,000.00	0.00	20,000.00	10,000.00	20,000.00	10,000.00	60,000.00	60,000.00	60,000.00
3165	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00
3166	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00
3167	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	56,500.00	0.00	5,550.00	17,950.00	16,500.00	16,500.00	0.00	0.00	0.00
3168	Cheltuieli salariale in bani	10.01	53,700.00	0.00	5,400.00	16,100.00	16,100.00	16,100.00			
3169	Salarii de baza	10.01.01	50,000.00	0.00	5,000.00	15,000.00	15,000.00	15,000.00			
3185	Îndemnizații de hrană	10.01.17	3,700.00	0.00	400.00	1,100.00	1,100.00	1,100.00			
3188	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3194	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00			
3196	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,350.00	0.00	150.00	400.00	400.00	400.00			
3203	Contributia asiguratorie pentru munca	10.03.07	1,350.00	0.00	150.00	400.00	400.00	400.00			
3205	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00
3236	Consultanta si expertiza	20.12	35,000.00	0.00	0.00	35,000.00	0.00	0.00			
3251	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
3394	Alte servicii în domeniul protecției mediului	74.02.50	141,500.00	0.00	55,550.00	52,950.00	16,500.00	16,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3396	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	365,000.00	0.00	110,000.00	90,000.00	95,000.00	70,000.00	370,000.00	375,000.00	380,000.00
4085	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4086	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4125	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4137	Reparatii curente	20.02	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00			
4309	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4310	Drumuri si poduri	84.02.03.01	250,000.00	0.00	75,000.00	50,000.00	75,000.00	50,000.00	250,000.00	250,000.00	250,000.00
4319	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4442	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00
4443	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
4444	Transferuri catre institutii publice	51.01.01	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00			
4547	Alte actiuni economice	87.02.50	115,000.00	0.00	35,000.00	40,000.00	20,000.00	20,000.00	120,000.00	125,000.00	130,000.00

BUGETUL LOCAL - pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	100,000.00	0.00	0.00	40,000.00	30,000.00	30,000.00	0.00	0.00	0.00
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	2,911,637.00	0.00	2,911,637.00	0.00	0.00	0.00			
36	IV. SUBVENTII (cod 00.18)	00.17	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,725,437.00	0.00	225,437.00	2,160,000.00	2,170,000.00	2,170,000.00	0.00	0.00	0.00
44	Planuri si regulamente de urbanism	42.02.05	80,000.00	0.00	0.00	20,000.00	30,000.00	30,000.00	0.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	6,645,437.00	0.00	225,437.00	2,140,000.00	2,140,000.00	2,140,000.00	0.00	0.00	0.00
208	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00
419	Active fixe	71.01	9,737,074.00	0.00	3,137,074.00	2,200,000.00	2,200,000.00	2,200,000.00			
420	Constructii	71.01.01	9,277,074.00	0.00	2,857,074.00	2,140,000.00	2,140,000.00	2,140,000.00			
421	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
424	Alte active fixe	71.01.30	330,000.00	0.00	150,000.00	60,000.00	60,000.00	60,000.00			
441	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
442	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
653	Active fixe	71.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00			
654	Constructii	71.01.01	710,000.00	0.00	710,000.00	0.00	0.00	0.00			
655	Masini, echipamente si mijloace de transport	71.01.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
656	Mobilier, aparatura birotica si alte active corporale	71.01.03	30,000.00	0.00	30,000.00	0.00	0.00	0.00			
658	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
675	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
676	Autoritati executive	51.02.01.03	875,000.00	0.00	875,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,350,000.00	0.00	550,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2099	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2308	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2310	Active fixe	71.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
2311	Constructii	71.01.01	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00			
2348	Alte cheltuieli in domeniul invatamantului	65.02.50	2,100,000.00	0.00	300,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00
2590	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2799	CHELTUIELI DE CAPITAL (cod 71+72)	70	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2800	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2801	Active fixe	71.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2802	Constructii	71.01.01	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
2838	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3086	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3087	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3296	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3297	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3298	Active fixe	71.01	1,345,000.00	0.00	1,165,000.00	60,000.00	60,000.00	60,000.00			
3299	Constructii	71.01.01	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00			
3303	Alte active fixe	71.01.30	295,000.00	0.00	115,000.00	60,000.00	60,000.00	60,000.00			
3323	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3324	Alimentare cu apa	70.02.05.01	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3326	Iluminat public si electrificari rurale	70.02.06	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3328	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	770,000.00	0.00	590,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
3570	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4286	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4495	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4496	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4497	Active fixe	71.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
4498	Constructii	71.01.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00			
4519	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00
4520	Drumuri si poduri	84.02.03.01	5,167,074.00	0.00	547,074.00	1,540,000.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00